

CLASSIFIED RECORD
RECEIPTS, DISBURSEMENTS AND CASH BALANCES

(1)		(2)	(3)	(4)	(5)	(6)	(7)
LINE	DATE	NAME OF PERSON FROM WHOM MONEY IS RECEIVED OR TO WHOM IT IS PAID	EXPLANATION	CASH RECEIVED		WARRANT-CHECKS ISSUED	GENERAL CONTROL
				Rec. No.	Amount	Chk. No.	Board Records, Clerk's Salary, Etc.
1	19__	Enter on this line the amount of budget for current year under proper headings					
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STATE OF KANSAS
Budget Form No. 1
BUDGET FORM FOR COMMON OR GRADE SCHOOL DISTRICTS AND RURAL HIGH SCHOOL DISTRICTS
COUNTY, KANSAS

SCHOOL DISTRICT No. _____

(Common or Rural High)

G. S. 1941 Supp., and 72-401 and 79-2931 require the governing bodies of common school and rural high school districts to prepare an itemized budget of expenditures. This budget must be posted in three public places within the district at least ten days before the annual meeting.

GENERAL FUND	PRECEDING YEAR (Actual) July 1, 19__ to June 30, 19__	CURRENT YEAR		PROPOSED BUDGET July 1, 19__ to June 30, 19__	BUDGET ADOPTED July 1, 19__ to June 30, 19__	Amount needed to maintain school July 1, 19__ to December 31, 19__
		(Actual) July 1, 19__ to Annual meeting, 19__ to June 30, 19__	(Estimated) Annual meeting 19__ to June 30, 19__			
OPERATING EXPENSE:						
1. GENERAL CONTROL (Board records, etc.)						
2. INSTRUCTION: Tuition to Other Districts						
3. Teachers' Salaries (Include Deductions)						
4. Instructional Supplies						
5. OPERATION: Janitor's Salary and supplies						
6. Light, power, fuel and water						
7. FIXED CHARGES (Insurance, rent, etc.)						
8. AUXILIARY AGENCIES (Library, health, etc.)						
9. COST OF PUPIL TRANSPORTATION						
10. MAINTENANCE (Grounds, buildings, etc.)						
11.						
12.						
CAPITAL OUTLAY:						
13. New Equipment, Buildings, Major Repairs, etc.						
14.						
15.						
16. Total Expenditures						

Col. 1—Insert actual expenditures as shown in clerk's annual report to County Superintendent for preceding year ending June 30, 19__
Col. 2—Insert actual expenditures from July 1, 19__, of current year, to date of annual school meeting.
Col. 3—Insert estimated expenditures from date of annual school meeting, to June 30, 19__, of current year.
The total expenditures (actual and estimated) as shown in columns 2 and 3 must not exceed the budget adopted for the period July 1, 19__ to June 30, 19__
Col. 6—Insert estimated expenditures from end of 19__-19__, budget year to end of 19__ tax year, December 31, 19__
RECEIPTS AND EXPENDITURES FOR PERIOD OF JULY 1, 19__, TO JUNE 30, 19__
(Copy from District Treasurer's annual report to District Clerk and County Superintendent)

17. Balance in hands of District Treasurer July 1, 19__
18. Amount received from County Treasurer
19. Amount of tuition received from other districts
20. Amount received from other sources
21. TOTAL AMOUNT RECEIVED FROM JULY 1, 19__, TO JUNE 30, 19__
22. LESS AMOUNT SPENT FROM JULY 1, 19__, TO JUNE 30, 19__ (This amount must equal Line 16, Col. 1)
23. Balance in hands of District Treasurer June 30, 19__

THE REMAINDER OF THIS BUDGET FORM SHALL BE FILLED OUT AT THE ANNUAL MEETING
RECEIPTS AND EXPENDITURES FOR PERIOD OF JULY 1, 19__, TO ANNUAL MEETING 19__
(Copy from District Treasurer's report to Annual Meeting)
24. Balance in hands of District Treasurer July 1, 19__ (This amount must equal Line 23)
25. Amount received from County Treasurer
26. Amount of tuition received from other districts
27. Amount received from other sources
28. TOTAL AMOUNT RECEIVED FROM JULY 1, 19__, TO ANNUAL MEETING, 19__
29. LESS AMOUNT SPENT FROM JULY 1, 19__, TO ANNUAL MEETING, 19__
30. Balance in hands of District Treasurer annual meeting, 19__

31. Amount of money to be expended from 19__ to June 30, 19__
(Line 31 must equal Line 24 of the District Treasurer's report to annual meeting)
32. Estimated amount of residue sales tax, June, 19__

CERTIFICATE
TO THE COUNTY CLERK OF _____ COUNTY, STATE OF KANSAS:
We, the undersigned, duly elected, qualified and acting members of the school board of _____ School District No. _____
County, Kansas, do hereby certify that the proposed budget of expenditures as shown above was duly posted as required by law;
that the electors of said school district at the annual meeting, by a majority vote, adopted a budget of expenditures for the ensuing school year in the amount of \$ _____
as shown above; and voted to levy a tax of not to exceed _____ for general expenses of said school district. We further certify that these statements and figures are true and correct, and as shown by the records of the school district.

Director.

Treasurer.

(THE FOLLOWING CERTIFICATE TO BE FILLED IN BY COMMON SCHOOL DISTRICTS WHERE A LEVY IN EXCESS OF THE STATUTORY LIMIT IS VOTED):
We further certify that pursuant to notices posted under G. S. 1935, 72-403, and G. S. 1941 Supp., 79-1064 (a copy of which notice is attached hereto) three-fourths of the votes cast at the election held during the annual school meeting were in favor of increasing the rate of levy to not more than _____ mills; that the vote as to said increased levy was: Ayes _____; Nays _____; Majority for the levy _____
We further certify that the foregoing statements are true and correct and as shown by the minutes of said annual school meeting.

Director.

Treasurer.

NOTE: This budget form must be completely filled out and filed with the County Clerk within TEN DAYS after the annual school meeting.
At the same time the school clerk must file a copy with the State Accountant, Topeka.

Filed this _____ day of _____, 19__
County Clerk.