

STATE OF KANSAS

Budget Form No. 1 CRANE & CO., TOPEKA

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BUDGET FORM FOR COMMON OR GRADE SCHOOL DISTRICTS AND RURAL HIGH SCHOOL DISTRICTS

SCHOOL DISTRICT No. COUNTY, KANSAS

G. S. 1941 Supp., and 72-401 and 79-2931 require the governing bodies of common school and rural high school districts to prepare an itemized budget of expenditures. This budget must be posted in three public places within the district at least ten days before the annual meeting.

GENERAL FUND	(1)	(2)		(3)	(4)	(5)	(6)
	PRECEDING YEAR (Actual) July 1, 19____ to June 30, 19____	CURRENT YEAR		(Estimated) Annual meeting ____ 19____ to ____ 19____	PROPOSED BUDGET July 1, 19____ to June 30, 19____	BUDGET ADOPTED July 1, 19____ to June 30, 19____	Amount needed to maintain school July 1, 19____ to December 31, 19____
		(Actual) July 1, 19____ to Annual meeting, ____ 19____					
OPERATING EXPENSE:							
1. GENERAL CONTROL (Board records, etc.)							
2. INSTRUCTION: Tuition to Other Districts							
3. Teachers' Salaries (Include Deductions)							
4. Instructional Supplies							
5. OPERATION: Janitor's Salary and supplies							
6. Light, power, fuel and water							
7. FIXED CHARGES (Insurance, rent, etc.)							
8. AUXILIARY AGENCIES (Library, health, etc.)							
9. COST OF PUPIL TRANSPORTATION							
10. MAINTENANCE (Grounds, buildings, etc.)							
11.							
12.							
CAPITAL OUTLAY:							
13. New Equipment, Buildings, Major Repairs, etc.							
14.							
15.							
16. Total Expenditures							

Col. 1—Insert actual expenditures as shown in clerk's annual report to County Superintendent for preceding year ending June 30, 19____

Col. 2—Insert actual expenditures from July 1, 19____, of current year, to date of annual school meeting.____, as shown in clerk's report to annual meeting.

Col. 3—Insert estimated expenditures from date of annual school meeting,____, to June 30, 19____, of current year.

The total expenditures (actual and estimated) as shown in columns 2 and 3 must not exceed the budget adopted for the period July 1, 19____ to June 30, 19____

Col. 6—Insert estimated expenditures from end of 19____-19____, budget year to end of 19____ tax year, December 31, 19____

RECEIPTS AND EXPENDITURES FOR PERIOD OF JULY 1, 19____, TO JUNE 30, 19____

(Copy from District Treasurer's annual report to District Clerk and County Superintendent)

17. Balance in hands of District Treasurer July 1, 19____	
18. Amount received from County Treasurer	
19. Amount of tuition received from other districts	
20. Amount received from other sources	
21. TOTAL AMOUNT RECEIVED FROM JULY 1, 19____, TO JUNE 30, 19____	
22. LESS AMOUNT SPENT FROM JULY 1, 19____, TO JUNE 30, 19____ (This amount must equal Line 16, Col. 1)	
23. Balance in hands of District Treasurer June 30, 19____	

THE REMAINDER OF THIS BUDGET FORM SHALL BE FILLED OUT AT THE ANNUAL MEETING

RECEIPTS AND EXPENDITURES FOR PERIOD OF JULY 1, 19____, TO ANNUAL MEETING____ 19____
(Copy from District Treasurer's report to Annual Meeting)

24. Balance in hands of District Treasurer July 1, 19____ (This amount must equal Line 23)	
25. Amount received from County Treasurer	
26. Amount of tuition received from other districts	
27. Amount received from other sources	
28. TOTAL AMOUNT RECEIVED FROM JULY 1, 19____, TO ANNUAL MEETING, ____ 19____	
29. LESS AMOUNT SPENT FROM JULY 1, 19____, TO ANNUAL MEETING, ____ 19____	
30. Balance in hands of District Treasurer annual meeting, ____ 19____	
31. Amount of money to be expended from ____ 19____ to June 30, 19____ (Line 31 must equal Line 24 of the District Treasurer's report to annual meeting)	
32. Estimated amount of residue sales tax, June, 19____	

CERTIFICATE

TO THE COUNTY CLERK OF

COUNTY, STATE OF KANSAS:

We, the undersigned, duly elected, qualified and acting members of the school board of _____ School District No. _____ of _____ County, Kansas, do hereby certify that the proposed budget of expenditures as shown above was duly posted as required by law; that the electors of said school district at the annual meeting, by a majority vote, adopted a budget of expenditures for the ensuing school year in the amount of \$ _____

as shown above; and voted to levy a tax of not to exceed _____ for general expenses of said school district. We further certify that these statements and figures are true and correct, and as shown by the records of the school district.

Clerk.

Director.

(THE FOLLOWING CERTIFICATE TO BE FILLED IN BY COMMON SCHOOL DISTRICTS WHERE A LEVY IN EXCESS OF THE STATUTORY LIMIT IS VOTED):
We further certify that pursuant to notices posted under G. S. 1935, 72-403, and G. S. 1941 Supp., 79-1964 (a copy of which notice is attached hereto) three-fourths of the votes cast at the election held during the annual school meeting were in favor of increasing the rate of levy to not more than _____ mills; that the vote as to said increased levy was: Ayes _____; Nays _____; Majority for the levy _____ We further certify that the foregoing statements are true and correct and as shown by the minutes of said annual school meeting.

Treasurer.

NOTE: This budget form must be completely filled out and filed with the County Clerk within TEN DAYS after the annual school meeting. At the same time the school clerk must file a copy with the State Accountant, Topeka.

Clerk.

Director.

Treasurer

Filed this _____ day of _____, 19____

County Clerk.