

Victoria - ok
Gul - ok

BUDGET

- \$ 570.00 PHONE
- \$ 400.00 Admin Assist.
- \$ 20.00 UTILITIES
- \$ 1375.00 CALENDARS
- 900.00 NEWSLETTER (25 / 700)
- ~~139.16~~ ENVELOPES (SMALL - 4,330)
- 116.40 POST CARDS (3,330) (1,000 for stationery)
- 142.88 ENVELOPES (B, 330)
- ~~55.65~~ STATIONARY (3 1/2 x 5 1/2) 1000 (50 pc of 20)
- \$3719.09

Newsletters

48 more pages = 700 Newsletters = \$1,603.80
 (\$1,603.80 (2.30 each))
 * 24 pages /³⁰ each = 700 \$896.80

- \$374.00 Bob Deforrest
- 80.00 T-shirts (10 @ 8)
- 50.00 HATS (10 @ 5)
- ~~200.00~~ Books (40 @ 5)
- 200.00 House / Plants / RTies / gumd etc.
- 904

\$ 4,623.09

- 85.- P.O. Permit
- 40.- New Pos.

\$ 4,748.09

880.- Loan

\$ 5,628.-
~~200.-~~ - 200

\$ 5,828.-