

Revised per meeting
May 18, 1998

PROPOSED BUDGET AND LOAN FOR HOMECOMING 1998

Office Expenses	
Books	\$43
Insurance	\$307
Phone	\$850
Admin. Help	\$400
Office Supplies	\$12
Postage + Permit (Newsletter)	\$125
Utilities	\$30
Plants/RR Ties/Gravel/etc.	\$200
Post Rock Sign	\$200

Loan Balance \$880

TOTAL

3447
\$3047

Bob Deforrest/Special Guest	\$374
Books - Going Home To Nicodemus (40@ \$6)	\$240
Stationary (1,000)	\$56
Envelopes (small - 2,000) (1000 to go with stationary)	\$91
Envelopes (large - 2,000)	\$103
Post Cards (1000)	\$70
Calendars (750)	\$1091
Postage for 3,000 cancellations (1000 @ 22 / + 2000 @ .32) 20	\$860 \$897
Newsletters (700)	\$897

TOTAL

~~\$3782~~ 3762

GRAND TOTAL

~~\$6809~~ 7409

240 43
56 307
91 850
103 125
70 30
374 880
840

\$4009.