

## PROJECTED INCOME DURING CELEBRATION

50 Book @ \$22 each	\$1100.00	
100 Packages of Stationary @ \$10.00 each (10 sheets with envelopes)	\$1000.00	
320 Packets of 5 @ \$6.75 each (Packets - 5 small envelopes, 5large envelopes )	\$2160.00	
160 Packets of 5 Post Cards @ \$6.25 each	\$1000.00	
200 Packets of 1 of each @ \$4.00	\$800.00	
200 Newsletters @ <del>\$3.00</del> <sup>\$5</sup> each	<del>\$600.00</del> <sup>1000</sup>	<del>*</del>
300 Calendars @ \$10.00 each	\$3000.00	
* Ads for newsletters/calendars	\$1000.00	Ad. \$150 - \$200/page
Lapel Pens 50 @ \$3.00	\$150.00	
GRAND TOTAL	\$10810.00	

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## INCOME VERSUS EXPENSES

Total Projected Income	\$10810.00
Less Expenses	<u>\$6809</u>
Total Net Projected Profit	<del>\$3981.00</del> <sup>\$4001.00</sup>