

... \* NOTE: Air Condition

# PROPOSED BUDGET AND LOAN FOR HOMECOMING 1998

Office Expenses  
 Phone  
 Admin. Help  
 Utilities  
 Plants/RR Ties/Gravel/etc.  
 Post Rock Sign  
 Loan Balance

~~43.58~~  
 307  
 \$700 850

\$400

\$20

\$200

\$200

12

\$880

TOTAL

\$2400

307 - Insurance  
 42.58 - Books  
 150 -  
 70 - U

mal from Jul

~~3046.58~~  
 3047.

\*\*\*\*\*

Bob Deforrest/Special Guest

\$374

Books - Going Home To Nicodemus (40@ \$5)

\$200

Stationary (1,000)

\$56

Envelopes (small - 2,000)  
 (1000 to go with stationary)

\$91

Envelopes (large - 2,000)  
 \* 1,000 for pre cancellation (1,000 extra)

\$103

Post Cards (1000)

\$70

Calendars (750)

\$1091

Postage for 3,000 cancellations  
 (1000 @ .22/ + 2000 @ .32)

\$880

Newsletters (700)

\$897

TOTAL

\$3742

3782

GRAND TOTAL

~~\$6142 or \$6200~~

6829

~~123 Demand/Post~~  
~~46267~~