

KNOWN EXPENSES								
Jazz group			\$1,600.00					
DJ			\$700.00					
Stipend for drill team			\$150.00					
Stage & Sound system			\$1,000.00					
TOTAL			\$3,450.00					
OTHER EXPENSES - GUESSES/ESTIMATES								
Tent for kid's corner				pd by Ft Hays				
Logo expense			\$400.00					
T-shirts (200)			\$950.00	4.5				
Buttons (200)			\$90.00					
Ice		\$275.00		maybe				
Drinks		\$200.00		maybe				
TOTAL			\$1,440.00					
INCOME - Estimates								
Button sales (200/\$10)			\$2,000.00					
T-shirts (200/\$20)			\$4,000.00	confirm price				
Jazz tickets (200/\$7)			\$1,400.00					
Dance only tickets (75/\$5.00)			\$375.00	(each night)				
Dance only tickets (75/\$5.00)			\$375.00	(each night)				
Drinks			\$300.00					
TOTAL			\$8,450.00					
EXPENSES			\$4,890.00					
			<u>400</u>					
			<u>\$4,490.00</u>					