

FINANCIAL STATEMENT 1939 SUMMER SESSION

	<u>Approved in Budget</u>	<u>Expended</u>
I. ADMINISTRATION		
A. Summer School Administration:		
Director	\$400.00	\$400.00
Assistant Director	450.00	450.00
Clerk - half time	575.00	575.00
Office Assistance	500.00	500.04
	<u>\$1925.00</u>	<u>\$1925.04</u>
B. Summer Administration of Schools:		
Dean of Graduate School	\$500.00	\$500.00
Dean of College	600.00	600.00
Dean of School of Fine Arts	300.00	300.00
Dean of School of Business	300.00	300.00
Dean of School of Education	300.00	300.00
	<u>\$2000.00</u>	<u>\$2000.00</u>
C. Service Program:		
Recreation Director	\$200.00	\$200.00
Recreation Assistance	300.00	-----
	<u>\$500.00</u>	<u>\$200.00</u>
Total	\$4425.00	\$4125.04
II. INSTRUCTION		
A. Teaching Salaries:		
Teaching on Fees (Fine Arts):	\$46049.57	\$43980.20
		2145.00
	<u>\$46049.57</u>	<u>\$46134.20</u>
B. Laboratory Assistance:		
Anatomy	\$100.00	\$100.00
Bacteriology	350.00	250.00
Botany	100.00	100.00
Chemistry	200.00	-----
Education	250.00	375.00
Entomology	100.00	100.00
Physics	175.00	100.00
Physiology	100.00	150.00
Zoology	100.00	100.00
	<u>\$1475.00</u>	<u>\$1275.00</u>
Total	\$47524.57	\$47409.20
III. MAINTENANCE		
Postage and Supplies	\$300.00	\$169.30
Advertising and printing	750.00	675.65
Lectures and Entertainment	600.00	156.36
Special Recreation	345.00	344.51
	<u>\$1995.00</u>	<u>\$1345.82</u>
Total	\$1995.00	\$1345.82
<u>GRAND TOTAL:</u>	\$53944.57	\$52880.06