

SUMMER SESSION

COMPARISON OF EXPENDITURES FOR LAST FIVE YEARS

	<u>1935</u>	<u>1936</u>	<u>1937</u>	<u>1938</u>	<u>1939</u>
I. ADMINISTRATION:					
Director	\$340.00	\$340.00	\$400.00	\$400.00	\$400.00
Assist. Director	390.00	390.00	450.00	450.00	450.00
Clerk	545.00	545.00	560.00	575.00	575.00
Office Assistance	442.72	502.80	599.98	499.93	500.04
Sum Adm of Schools	1400.00	1400.00	1400.00	1400.00	2000.00
Service Program	100.00	200.00	200.00	240.00	200.00
	<u>\$3217.72</u>	<u>\$3377.80</u>	<u>\$3609.98</u>	<u>\$3564.93</u>	<u>\$4125.04</u>
II. INSTRUCTION:					
A. Teaching Salaries					
	\$35831.96	\$40677.75	\$43576.16	\$46898.36	\$46134.20
B. Laboratory Assistance					
Anatomy	-----	\$100.00	\$100.00	\$100.00	\$100.00
Bacteriology	\$300.00	300.00	300.00	250.00	250.00
Botany	100.00	100.00	100.00	100.00	100.00
Chemistry	350.00	350.00	300.00	200.00	-----
Education	203.45	199.70	249.83	250.00	375.00
Entomology	100.00	100.00	100.00	100.00	100.00
Physics	75.00	100.00	50.00	100.00	100.00
Physiology	-----	100.00	100.00	100.00	150.00
Psychology	200.00	-----	-----	-----	-----
Zoology	100.00	100.00	100.00	100.00	100.00
	<u>\$1428.45</u>	<u>\$1449.70</u>	<u>\$1399.83</u>	<u>\$1300.00</u>	<u>\$1275.00</u>
III. MAINTENANCE:					
Post. & supplies	\$125.05	\$204.50	\$226.09	\$290.87	\$169.30
Advert. & print.	722.20	672.45	1034.60	520.38	675.65
Lect. & entertain.	360.00	372.32	330.65	282.85	156.36
Emergency	313.87	153.47	-----	-----	-----
Spec. recreation	-----	-----	-----	109.70	344.51
	<u>\$1521.12</u>	<u>\$1402.74</u>	<u>\$1591.34</u>	<u>\$1203.80</u>	<u>\$1345.82</u>
TOTAL COSTS	\$41999.25	\$46993.23	\$50177.31	\$52967.09	\$52880.06
TOTAL FEES	<u>22296.80</u>	<u>24225.37</u>	<u>29134.32</u>	<u>30119.96</u>	<u>30447.20</u>
NET COST	\$19702.45	\$22767.83	\$21042.99	\$22847.13	\$22432.86