

DEPARTMENTAL SUMMARY OF CREDITS AND COSTS

Department	Salaries	Lab. Asst.	Cr. Hr.	Jr. Col.	Sr. Col.	Grad.	Stud.	Cr Hrs Gained	Cost
Anatomy	\$1310.00	\$100.00	25	0	329	43	122	372	\$3.99
Bacteriology	1220.00	250.00	22	0	110	30	31	135	10.88
Biochemistry	1130.00	-----	13	0	135	27	39	162	6.97
Botany	820.00	100.00	17	0	107	61	44	168	5.47
Chemistry	1840.25	-----	36	37	66	53	45	154	11.94
Design	600.00	-----	63	69	36	18	65	121	4.95
Economics	3037.50	-----	46	189	317	136	244	634	4.79
Education	8493.50	375.00	132	114	516	1277	779	1889	4.67
Engineering	862.50	-----	23	21	87	9	37	115	7.50
English	2881.75	-----	51	236	159	226	234	609	4.73
Entomology	420.00	100.00	16	75	48	3	25	126	4.12
Geology	946.25	-----	21	93	82	23	62	198	4.72
German	500.00	-----	13	105	0	3	22	108	4.63
History	1480.00	-----	28	160	129	175	138	461	3.21
Home Economics	275.00	-----	5	36	12	0	18	48	5.73
Journalism	810.00	-----	12	20	113	18	61	146	5.54
Latin	216.25	-----	5	20	0	0	4	20	10.81
Law	2484.37	-----	19	0	286	0	111	281	8.84
Mathematics	1257.50	-----	28	104	13	56	69	169	7.44
Music	5139.33	-----	71.5	115.5	124	271	323	498	10.32
Phys. Educ.	950.00	-----	12	0	42	71	38	113	8.40
Physics	1505.00	100.00	30	150	14	32.5	55	193.5	8.29
Physiology	997.50	150.00	18	0	156	76	56	222	5.16
Pol. Science	920.00	-----	28	42	101	55	75	198	4.66
Psychology	1630.00	-----	24	98	112	87	98	297	5.49
Romance Lang.	1065.00	-----	23	0	9	69	26	78	13.65
Sociology	1142.50	-----	24	0	165	48	78	210	5.44
Speech	830.00	-----	13	52	64	26	61	142	5.84
Zoology	1370.00	100.00	19	70	4	37	29	106	13.86
Totals	\$46134.20	\$1275.00	837	1806.5	3336	2930.5	2989	7973.5	
Cost per hour				\$3.68	\$5.52	\$7.36		\$5.94	