University of Kansas Lawrence

Office of The Chancellor

February 17, 1938

TO DEANS AND HEADS OF DEPARTMENTS:

Herewith you will find the schedule for the departmental budget conferences for the year 1938-'39.

The budget committee for each department consists of the Central Committee, the dean of the school or director of the division in which the department is budgeted, the head of the department, and all deans interested in the work of the department. In case the dean is also head of the department, the Chancellor will appoint an additional member of the staff. The members of the Central Committee are Dean E. B. Stouffer (chairman), Dean Paul B. Lawson, Dean Frank T. Stockton, and Raymond Nichols (secretary).

It is suggested that department heads consult members of the permanent staff of the department for suggestions, and bring to the conference full information and material bearing on the situation. Presentation of departmental needs in order of importance is highly desirable.

The conferences will be held in the Chancellor's Office. Departments that miss their places in the schedule may have to wait for other appointments.

Cordially yours,

E. H. LINDLEY, Chancellor.

Enc.

Dr. Allen:

Itw would be helpful for you to bring to the conference a brief report on maintenance and irregular payrodl expenditures (including towel fees) for the year, estimated as nearly as you can determine. Mrs. Hulteen can prepare this foryou.