

MAINTENANCE FUND REPORT

Expenditures in 1944-45, Estimates for 1945-46, and Requests for 1946-47

DEPARTMENT OF Physical Education

RESOURCES:

SOURCES:	For the Fiscal Year Indicated		
	1944-45 Actual	1945-46 Estimated	1946-47 Requested
Balance forward from previous year	- 953.02cr.	2,813.91	
Regular budget allowance	1,600.00	1,600.00	
Special budget allowance 4 doz. Tennis Nets			1,300.00
Fee income (both semesters and summer session)	3,444.30	1,304.09*	
Other receipts Navy V-12 Physical Training	1,437.04	667.02	
Fee Income Estimated for Spring Semes.		500.00est	
TOTALS:	5,528.32	6,885.02est	

TOTALS:

*To 3-1-46

EXPENDITURES:

EXPENDITURES:	Expended	Estimated, Fiscal Year 1945-46			Recommended
	Fiscal Year 1944-45	Expended to Date	Estimated Rest of Yr.	Total for Year	Fiscal Year 1946-47
1. Maintenance:					
Office supplies	186.15	155.68	60.00	215.68	200.00
Postage	294.90	173.90	100.00	273.90	300.00
Printing	34.28		25.00	25.00	30.00
Telephone & telegraph	73.22	58.76	30.00	88.76	80.00
Repairs, etc.	821.01	197.42	600.00	797.42	1,000.00
Freight & express	46.70	24.32	20.00	44.32	50.00
*Lab. supplies Classroom	487.30	185.94	300.00	485.94	600.00
**Permanent equipment	115.00	916.47	75.00	991.47	2,500.00
Travel expense					

List below any additional items carried on your books, such as:

Steno. Bureau services					
Vis. Instr. Bur. services		9.75		9.75	10.00
Association dues	16.00		8.00	8.00	15.00
Laundry	983.59	425.41	300.00	725.41	1,000.00
Photographic work					
Lease on Spencer Land	100.00				
Labor on Tennis Court		312.24	100.00	412.24	1,000.00
Fee Refunds	272.81	78.25	30.00	108.25	100.00
TOTALS:	3,430.96	2,538.14	1,648.00	4,186.14	8,185.00

TOTALS:

2. Payroll (item 3b on
Irregular Payroll Report

803.21	822.91	1,400.00	2,222.91	,600.00
4,234.17	3,361.05	3,048.00	6,409.05	8,785.00

GRAND TOTALS:

*Include items covered by student laboratory fees, such as chemicals, animals, animal food, ice, gas, lab. outlines, etc.

**Itemize on reverse side.

PERMANENT EQUIPMENT
(Combine smaller or
miscellaneous items)

[illegible]

IRREGULAR PAYROLL REPORT

Total Hourly Payroll Expenditures for All Purposes

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE:

Assistance Fund

Assistance Fund

For the Fiscal Year Indicated		
Actual 1944-45	Estimated 1945-46	Requested 1946-47
896.00	800.00	2,500.00

2. EXPENDITURES:

CLASSIFIED SERVICE:

Clerk I or II

Clerk Steno I or II

Clerk Typist I or II

Custodial Helper

Janitor I

Laborer

Expended Fiscal Year 1944-45	Estimated Fiscal Yr. 1945-46			Recommended Fiscal Yr. 1946-47
	Expended to Date	Est. Rest of Year	Total for Year	

UNCLASSIFIED SERVICE:

Student art work

Student animal care

Student janitor work

Student enroll. asst.

Student equip. maint.

Student storeroom help

Student stenographer

Student typist

Student office asst.

Student teach. asst.

Student Life Guard

Student Pianist

Intramurals

Towel Room

Student Watchman

TOTALS:

415.45				
537.65	552.59	300.00	852.59	900.00
84.85	148.50	250.00	398.50	500.00
106.05	15.70	15.00	30.70	60.00
8.50	57.00	40.00	97.00	100.00
488.22	103.00	80.00	183.00	400.00
66.00	810.33	280.00	1,090.33	1,500.00
	130.00	120.00	250.00	250.00
1,706.72	1,817.12	1,085.00	2,902.12	3,710.00

3. HOW PAID

a. From salary budget allowance

b. From Maint. or fee account*

TOTALS:

896.00	896.00		896.00	2,500.00
803.21	822.91	1,400.00	2,222.91	600.00
1,699.21	1,718.91	1,400.00	3,118.91	3,100.00

* Carry totals on this line forward to item 2 of Maintenance Fund Report sheet.

On reverse side please give your current hourly pay rates.

HOURLY RATES FOR STUDENT HELP, 1945-46

[illegible]

V-12 TOWEL SERVICE

<u>1945</u>	<u>Laundry</u>	<u>Labor</u>
July	41.24	none
August	51.50	none
September	52.60	none
October	20.95	121.07
November	41.85	103.25
December	33.90	102.00
January 1946	2.41	41.00
February	9.75	44.50
March	52.95	93.00

INCREASE IN RANK FOR FACULTY MEMBERS

Ruth Hoover

From
Assistant Professor
To
Associate Professor

Henry Shenk

From
Assistant Professor
To
Associate Professor

Reginald Strait

From
Instructor
To
Assistant Professor

Gloria Smith
(Increase in salary)

URGENT NEEDS

5 Toilets for Women

INTRAMURALS

<u>Activity</u>	<u>Hours Check Room Should Be Open</u>	<u>Dates</u>
Touch Football	4:00 - ^{7:30} 5:00	Sept. 15 - Dec. 15 -- 5 weeks
Badminton	4:00 - 7:00	5 weeks
Basketball	6:30 - 10:30	Dec. 1 - Mar. 15 -- 12 weeks
Volleyball	6:30 - 10:30	Mar. 15 - Apr. 5 -- 5 weeks
Softball)	4:00 - 7:30	Apr. 1 - Jun. 1 -- 9 weeks
Tennis)		
Horseshoes)		
Golf)		
Handball - (Singles & Doubles)	4:00 - 7:30	Apr. 1 - Jun. 1 -- 9 weeks
Swimming	7:00 - 10:30	Apr. 20 - May 10 -- 2 weeks

Dr. Allen:

The above schedule is, of course, approximate. Our afternoon events require the locker room to be open until 7:30 P.M.

With events like badminton, horseshoes, tennis and handball the locker room should be open and available at all hours up to 7:30 P.M., or possibly 10:30 P.M. 5 days each week.

In a live, wide-awake intramural program, the facilities should be available for both practice and participation. It seems reasonable that the locker room should be open until 10:30 P.M. at least five days each week.

Ray Kanehl

RK:MP

V-12 TOWEL SERVICE

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Gloria Smith
(Increase in Salary)

URGENT NEEDS

5 Toilets for Women

REPAIRS AND MISC.

July 3	Annual Fee for Analysis of Pool	\$ 15.00
July 11	Service from B. & G. from May 24 to June 27	17.82
Sept 24	Kansan for Fall & Spring Semester	3.57
Oct. 3	Service from B. & G.	7.25
Oct. 4	Cleaning typewriter 1 set cork feed rolls Platen New keyboard Adjustment of typewriter	12.20
Oct. 18	Envelopes addressed by Kansas Press	1.00
Oct. 19	Tuning of 2 pianos Repairs on 2 pianos	16.00
Nov. 9	Service from B. & G.	14.75
Nov. 27	Stencils, etc., for Rebounds	10.80
Dec. 4	Envelopes addressed by Kansas Press	2.25
Dec. 6	Service from B. & G.	14.04
Dec. 6	Service from B. & G.	35.20
Dec. 17	Repairson Badminton Rackets	8.40
Dec. 31	Repairs on typewriters	26.30
Jan. 5	Service from B. & G.	2.94
Jan. 29	Mimeograph by Kansas Press	5.75
Feb. 11	Paint	4.15
		<u>\$197.42</u>

ESTIMATE FOR REST OF YEAR

Repairs on Basketballs

Service from B. & G.

Repairs on Typewriters

Repair and Upkeep of Ball Diamonds

Repair and Upkeep of Archery Field

Repair Horseshoe Pits

Repair Parallel Bars

Repair Springboards

INTRAMURALS

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Softball)		
Tennis)		
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Ray Kanehl

RK;MF

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DEPARTMENT OF Physical Education

RESOURCES:

	For the Fiscal Year Indicated		
	1944-45 Actual	1945-46 Estimated	1946-47 Requested
Balance forward from previous year	- 953.02	2,813.91	
Regular budget allowance	1,600.00	1,600.00	
Special budget allowance <i>4 doz. Tennis Rats</i>			1,300.00
Fee income (both semesters and summer session)	3,444.30	1,304.09*	
Other receipts <i>V-12 Phys. Tr.</i>	1,432.04	667.02	
<i>Fee Income Estimated - Spring Semester</i>		500.00	
TOTALS:	5,528.32	6,885.02	2,600.00

EXPENDITURES:

	Expended Fiscal Year 1944-45	Estimated, Fiscal Year 1945-46			Recommended Fiscal Year 1946-47
		Expended to Date	Estimated Rest of Yr.	Total for Year	
1. Maintenance:					
Office supplies	186.15	155.68	60.00	215.68	200.00
Postage	294.90	173.90	100.00	273.90	300.00
Printing	34.28		25.00	25.00	30.00
Telephone & telegraph	73.22	58.76	30.00	88.76	80.00
Repairs, etc.	821.01	197.42	600.00	797.42	1,000.00
Freight & express	46.70	24.32	20.00	44.32	50.00
*Lab. supplies <i>Classroom</i>	487.30	185.94	300.00	485.94	600.00
**Permanent equipment	115.00	916.47	75.00	991.47	2,500.00
Travel expense					

List below any additional items carried on your books, such as:

Steno. Bureau services					
Vis. Instr. Bur. services		9.75		9.75	10.00
Association dues	16.00		8.00	8.00	15.00
Laundry	983.59	425.41	300.00	725.41	1,000.00
Photographic work					
<i>Lease on Spencer Land</i>	100.00				
<i>Labor on Tennis Courts</i>		312.24	100.00	412.24	1,000.00
<i>Fee Refunds</i>	272.81	78.25	30.00	108.25	100.00
TOTALS:	3,430.96	2,528.14	1,648.00	4,186.14	8,185.00

2. Payroll (item 3b on Irregular Payroll Report)

	803.21	822.91	1,400.00	2,222.91	600.00
GRAND TOTALS:	4,234.17	3,361.05	3,048.00	6,409.05	8,785.00

*Include items covered by student laboratory fees, such as chemicals, animals, animal food, ice, gas, lab. outlines, etc.

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PERMANENT EQUIPMENT
(Combine smaller or
miscellaneous items)

[illegible]

IRREGULAR PAYROLL REPORT

Total Hourly Payroll Expenditures for All Purposes

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE:

For the Fiscal Year Indicated		
Actual 1944-45	Estimated 1945-46	Requested 1946-47
896.00	800.00	2,500.00

2. EXPENDITURES:

CLASSIFIED SERVICE:

	Expended Fiscal Year 1944-45	Estimated Fiscal Yr. 1945-46			Recommended Fiscal Yr. 1946-47
		Expended to Date	Est. Rest of Year	Total for Year	
Clerk I or II					
Clerk Steno I or II					
Clerk Typist I or II					
Custodial Helper					
Janitor I					
Laborer					

UNCLASSIFIED SERVICE:

Student art work					
Student animal care					
Student janitor work	415.45				
Student enroll. asst.					
Student equip. maint.					
Student storeroom help					
Student stenographer					
Student typist					
Student office asst.	537.65	552.59	300.00	852.59	900.00
Student teach. asst.		148.50	250.00	398.50	500.00
" Life Guards	84.85	15.70	15.00	30.70	60.00
" Pinnists	106.05	52.00	40.00	92.00	100.00
" Intramurals	8.50	103.00	80.00	183.00	400.00
" Towel Room	428.22	810.33	280.00	1,090.33	1,500.00
" Watchman	66.00	130.00	120.00	250.00	250.00
TOTALS:	1,706.72	1,817.12	1,085.00	2,902.12	3,710.00

3. HOW PAID

a. From salary budget allowance	896.00	896.00		896.00	2,500.00
b. From Maint. or fee account*	803.21	822.91	1,400.00	2,222.91	600.00
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Special budget allowance 4 doz. Tennis Nets			1,500.00
Fee income (both semesters and summer session) 495.30	3,444.30	1,304.09*	595.30
Other receipts Navy V-12 Physical Training	1,437.04	667.02	
Fee Income Estimated for Spring Semes.		500.00est	
TOTALS:	5,528.32	6,885.02est	

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Spencer Land Lease	100.00				
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PERMANENT EQUIPMENT
(Combine smaller or
miscellaneous items)

PERMANENT EQUIPMENT (Combine smaller or miscellaneous items)		1945-46				Requested 1946-47
		Expended 1944-45	Expended to Date	Est. Rest of Year	Total for Year	
Midget Tester			8.00			
Deck Tennis, Rings, Tournament						
Targets, Targets cloth, drawstring faces			52.00			
Wire Netting		55.00	18.00			
Lumber			15.88			
Swimming Wall Charts			1.75			
Axe			2.39			
Records			5.50			
Brush			5.95			
Towels			807.00			
Towels						1,000.00
Public Address System						200.00
Viola (large volume)						75.00
1 Pair Flying Rings						20.00
1 Springboard						44.00
4 doz. Softballs						76.80
2 doz. Softball Bats						43.20
4 Stop Watches						84.00
10 Badminton Rackets						84.00
10 doz. Shuttlecocks						43.00
10 Volleyballs						74.50
4 Volleyball Nets						52.80
8 Soccer Balls						59.20
1 doz. Aerial Darts						10.80
8 sets Boxing Gloves						103.60
12 Footballs						113.40
12 Basketballs						174.00
TOTALS:		55.00	916.47			2,258.30

IRREGULAR PAYROLL REPORT

Total Hourly Payroll Expenditures for All Purposes

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE:

For the Fiscal Year Indicated		
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Physical Education

INCREASE IN RANK FOR FACULTY MEMBERS

Ruth Hoover

From
Assistant Professor
To
Associate Professor

Henry Shenk

From
Assistant Professor
To
Associate Professor

Reginald Strait

From
Instructor
To
Assistant Professor

Gloria Smith
(Increase in salary)

URGENT NEEDS

5 Toilets for Women

Gymnasium Equipment needed — 1946-1947

1.	1 spring board	Cost	44. ⁰⁰ (Est.)
2.	4 doz. softball @ 19.20 per doz.	76.80 - 90. ⁰⁰	
3.	2 doz. Softball bats @ 1.75 each	43.20 45. ⁰⁰	
		316.80 400. ⁰⁰	
4.	12 tennis nets @ 26.40 ea.	84.00	
	@ 21. ⁰⁰ ea.		
5.	4 stop watches	84.00 40. ⁰⁰	
6.	10 badminton rackets @ 8.40 ea.		
		43. ⁰⁰ 80. ⁰⁰	
7.	10 doz. shuttlecocks @ 4.30	74.50 80. ⁰⁰	
8.	10 volleyball @ 7.45 ea.	52.80 55. ⁰⁰	
9.	4 volleyball net @ 13.20	59.20 47. ⁰⁰	
10.	8 soccer balls @ 7.40	10.80 12. ⁰⁰	
11.	1 doz. aerial darts @ .90	103.60	
12.	8 sets boxing gloves @ 12.95	113.40 1.00. ⁰⁰	
13.	12 football @ 9.45	174. ⁰⁰ 240. ⁰⁰	
14.	12 Basketballs @ 14.50		
			121.00

THE UNIVERSITY OF KANSAS
LAWRENCE

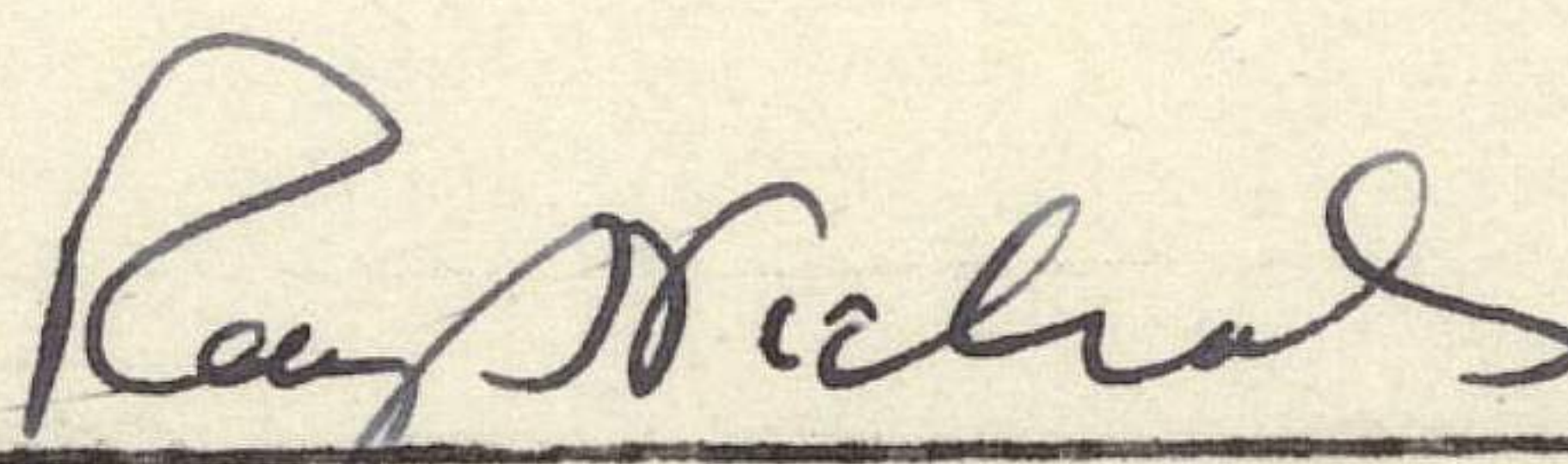
OFFICE OF
THE CHANCELLOR

March 22, 1946

Memo to Physical Education Office:

I have deposited to your maintenance account
a transfer check to cover the cost of labor and laundry
service to V-12 students as follows:

Laundry (May and June 1945)	\$ 98.66
Laundry (July-Dec. incl. 1945)	242.04
Labor (July-Dec. incl. 1945)	<u>326.32</u>
Total -	\$667.02


Executive Secretary

THE UNIVERSITY OF KANSAS
LAWRENCE

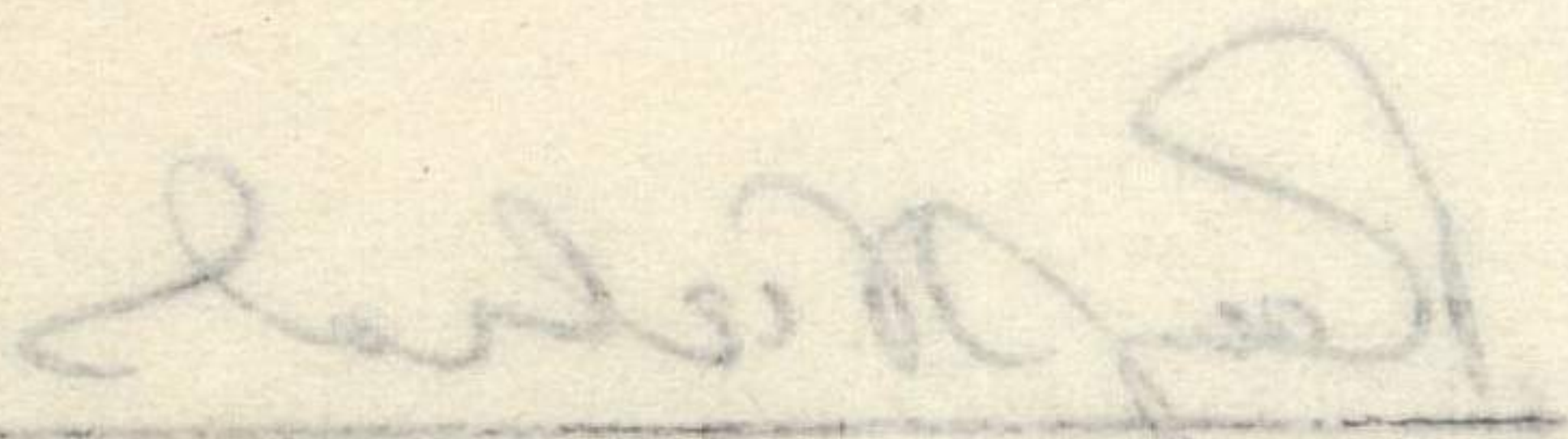
OFFICE OF
THE CHANCELLOR

March 22, 1946
11:00 A.M.
Budgetary

Memo to Physical Education Office:

I have deposited to your maintenance account
a transfer check to cover the cost of labor and laundry
service to V-12 students as follows:

\$ 98.66	Laundry (May and June 1945)
212.04	Laundry (July-Dec. incl. 1945)
<u>356.32</u>	Labor (July-Dec. incl. 1945)
\$667.02	Total -


Executive Secretary

Year

EQUIPMENT NEEDS
(Expendable Items)

Item	Quantity	Price Per Item (Estimated)	Total Cost
Hockey Clubs	12		
Hockey balls N590	4	3.75	15.00
12 Hockey shin guards N593	12	2.75	33.00
Volleyballs D419	4	8.85	35.40
100 foot linen tape M486	1	1.25	1.25
Hand Pump M344	1	1.55	1.55
Eye Glasses Protector B322	2	2.65	5.30
Softballs	12	1.60	19.20
Small light-weight softball masks	2	2.75	5.50
Table Tennis Nets & standards -N334	2	3.35	6.70
Table Tennis Bats N315	4	1.20	4.80
Deck Tennis Rings(Alex Taylor) (only white spong rubber)	6	2.00	12.00
Sleeveless Shirts B866 (all large size)	12	1.50	18.00
Bows R69	3	6.00	18.00
Arrows 28 inch No. R 117	2 doz.	4.25	8.50
26 inch No. R 118	4 doz.	4.25	17.00
24 inch No. R 119	6 doz.	4.25	25.50
Targets 3 foot	4	9.00	36.00
4 foot	2	9.00	18.00
Target faces 3 foot	12	.35	4.20
4 foot	12	.50	6.00

290.50

Coleman chloride for tennis courts,

Ruth J. Hoover
Instructor

Year

EQUIPMENT NEEDS
(Permanent Equipment)

<u>Item</u>	<u>Quantity</u>	<u>Price (Estimate)</u>	<u>Total Cost</u>
Tom Tom (Fred Gretsch Mfg.Co) Brooklyn 11, N.Y.	1	12.00	12.00
12 Folk Dance Records (To be selected from Victor catalogue)	12	.75	9.00
Indian Clubs (For elem. games)	12	1.55 Pr.	6.30
Lights over the Archery targets in the balcony	4		
Stapler	1	3.50	3.50
<i>Towels</i>	<i>100</i>		<i>30.80</i>

REPAIRS NEEDED

Replace old fashioned toilets with modern ones - in office and basement
Tennis courts drained and surfaced.
Table Tennis Tables need resurfacing.
Hockey field leveled and seeded.
Piano - Remove the old- repair the other two. Key replacement etc.
Window shades in office cleaned or replace. Drapes cleaned and me
Remove the rest of the circular track in the balcony.
Repair tennis net reels on the south tennis courts - may need new one

Rich J Hoover
Instructor

4-3-46

P. R. No. 46745 (9-21-45) was cancelled.

Amount: \$24.30.

V-12 Tunnel Service

1944

Laundry

Labor

July

7898

46.40

Aug.

8830

17.60

Sept.

6590

42.80

Oct.

3042

26.97

1437.24

Nov.

4345

38.40

Dec.

3390

29.90

Jan. '45

4935

35.80

Feb.

4904

32.70

Mar.

3475
474.67

30.40
30.097

April

5520

32.90

May

6085

0

June

3811

0

961.52

July

627.75
333.87
961.82

333.87

Aug.

Sept.
Oct.

5260
2095

Memorandum

V-12 Towel Service

Laundry Labor

	July 1943:	49.77	49.81
Date	Aug.	98.49	—
	Sept.	61.50	—
	Oct.	41.60	85.60
	Nov.	32.30	55.00
	Dec.	57.90	35.60
	Jan. '44	82.70	45.60
		522.26	.61

from
to

<u>1944</u>	<u>V-12 Fuel Service</u>	<u>Laundry</u>	<u>Labor</u>
Febr. 144		62.50	52.40
March		59.39	55.40
April		80.60	56.70
May		84.10	56.20
June		49.25	50.40

335.84	271.10
522.26	
858.10	

Mon
W - B. H. H. H.

318.730

UNIVERSITY OF KANSAS
LAWRENCE

Laundry Service to Navy V-12 Students, July 1, 1945
to January 1, 1946

	<u>Laundry</u>	<u>Labor</u>
July	\$ 41.24	
August	51.50	
September	52.60	
October	20.95	\$121.07
November	41.85	103.25
December	33.90	102.00
	<u>\$242.04</u>	<u>\$326.32</u>

\$568.36

MAINTENANCE FUND REPORT

Expenditures in 1944-45, Estimates for 1945-46, and Requests for 1946-47

DEPARTMENT OF Physical Education

RESOURCES:

For the Fiscal Year Indicated		
1944-45	1945-46	1946-47
Actual	Estimated	Requested
Balance forward from previous year	- 953.02cr.	2,813.91
Regular budget allowance	1,600.00	1,600.00
Special budget allowance 4 doz. Tennis Nets		1,300.00
Fee income (both semesters and summer session)	3,444.30	1,304.09*
Other receipts Navy V-12 Physical Training	1,437.04	667.02.
Fee Income Estimated for Spring Semes.		500.00est
TOTALS:	5,528.32	6,885.02est

TOTALS:

*To 3-1-46

EXPENDITURES:

1. Maintenance:

	Expended Fiscal Year 1944-45	Expended to Date	Estimated Rest of Yr.	Total for Year	Recommended Fiscal Year 1946-47
Office supplies	186.15	155.68	60.00	215.68	200.00
Postage	294.90	173.90	100.00	273.90	300.00
Printing	34.28		25.00	25.00	30.00
Telephone & telegraph	73.22	58.76	30.00	88.76	80.00
Repairs, etc.	821.01	197.42	600.00	797.42	1,000.00
Freight & express	46.70	24.32	20.00	44.32	50.00
*Lab. supplies Classroom	487.30	185.94	300.00	485.94	600.00
**Permanent equipment	115.00	916.47	75.00	991.47	2,500.00
Travel expense					

List below any additional
items carried on your books,
such as:

Steno. Bureau services					
Vis. Instr. Bur. services		9.75		9.75	10.00
Association dues	16.00		8.00	8.00	15.00
Laundry	983.59	425.41	300.00	725.41	1,000.00
Photographic work					
Lease on Spencer Land	100.00				
Labor on Tennis Court		312.24	100.00	412.24	1,000.00
Fee Refunds	272.81	78.25	30.00	108.25	100.00
<i>Miscellaneous</i>					
TOTALS:	3,430.96	2,538.14	1,648.00	4,186.14	8,185.00

2. Payroll (item 3b on

Irregular Payroll Report

803.21	822.91	1,400.00	2,222.91	2,600.00
4,234.17	3,361.05	3,048.00	6,409.05	8,785.00

*Include items covered by student laboratory fees, such as chemicals, animals, animal food,
ice, gas, lab. outlines, etc.

**Itemize on reverse side.

PERMANENT EQUIPMENT
(Combine smaller or
miscellaneous items)

[illegible]