

IRREGULAR PAYROLL REPORT

Total Hourly Payroll Expenditures for All Purposes

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE:

For the Fiscal Year Indicated		
Actual 1944-45	Estimated 1945-46	Requested 1946-47
896.00	800.00	2,500.00

2. EXPENDITURES:

CLASSIFIED SERVICE:

	Expended Fiscal Year 1944-45	Estimated Fiscal Yr. 1945-46			Recommended Fiscal Yr. 1946-47
		Expended to Date	Est. Rest of Year	Total for Year	
Clerk I or II					
Clerk Steno I or II					
Clerk Typist I or II					
Custodial Helper					
Janitor I					
Laborer					

UNCLASSIFIED SERVICE:

Student art work					
Student animal care					
Student janitor work	415.45				
Student enroll. asst.					
Student equip. maint.					
Student storeroom help					
Student stenographer					
Student typist					
Student office asst.	537.65	552.59	300.00	852.59	900.00
Student teach. asst.		148.50	250.00	398.50	500.00
" Life Guards	84.85	15.70	15.00	30.70	60.00
" Pinnists	106.05	52.00	40.00	92.00	100.00
" Intramurals	8.50	103.00	80.00	183.00	400.00
" Towel Room	428.22	810.33	280.00	1,490.33	1,500.00
" Watchman	66.00	130.00	120.00	250.00	250.00
TOTALS:	1,706.72	1,817.12	1,085.00	2,902.12	3,710.00

3. HOW PAID

a. From salary budget allowance	896.00	896.00		896.00	2,500.00
b. From Maint. or fee account*	803.21	822.91	1,400.00	2,222.91	600.00
TOTALS:	1,699.21	1,718.91	1,400.00	3,118.91	3,100.00

* Carry totals on this line forward to item 2 of Maintenance Fund Report sheet.

On reverse side please give your current hourly pay rates.