

Budget

THE UNIVERSITY OF KANSAS
Lawrence

Office of the
Chancellor

June 3, 1946

TO HEADS OF LABORATORY DEPARTMENTS:

You may be wondering just how departments will receive funds to replace laboratory fees which are abolished under the new fee schedule which goes into effect with the 1946 summer session. Under this new plan all incidental fees are increased \$15 a semester, excepting medicine where the increase is higher, and the various laboratory fees and course charges are abolished. This means that departments no longer will have deposited to their maintenance accounts the fees paid by students enrolled in the laboratory courses. To compensate for this loss of income, the University will deposit to your maintenance account an amount equal to the estimated fee income shown in the maintenance report fund which you submitted to the Budget Committee at your annual conference this spring. Experience may actually show that your estimate was either too low or too high. It is our plan to review the figure at your departmental budget conference next spring in the light of the actual enrollment, and to make what adjustments will be necessary.

The amount of money to be transferred to your department under this plan is 2500.

Sincerely yours,

RAYMOND NICHOLS
Executive Secretary

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NEW RULE ON LABORATORY FEES:

Existing laboratory fees or course charges (except private music lessons and piano and organ rentals) are hereby abolished at the Lawrence division, and no charge may be made or assessed except for undue usage of materials or breakage or loss of equipment due to negligence on the part of the student, such charges to cover only the fair value of such materials and equipment.

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