

# IRREGULAR PAYROLL REPORT

Expenditures from Salary Budget Allowances, Fee Income, or Maintenance Fund

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE:

| BUDGET ALLOWANCE:       | 1942-43       | 1943-44       | Requested<br>1944-45 |
|-------------------------|---------------|---------------|----------------------|
| Towel Room              | 800.00        | -             |                      |
| Towel Room Assistance   | 2300.00       | 2000.00       | 2000.00              |
| Spec. Approp. for Asst. | 3070.00       |               |                      |
|                         |               |               |                      |
|                         |               |               |                      |
|                         | ( \$6170.00 ) | ( \$2000.00 ) |                      |

(\$6170.00) (\$2000.00)

## 2. EXPENDITURES:

|                               | 1943-44         |                 |                      |                   |                        |
|-------------------------------|-----------------|-----------------|----------------------|-------------------|------------------------|
|                               | Exp.<br>1942-43 | Exp.<br>to Date | Est. Rest<br>of Year | Total<br>for Year | Recommended<br>1944-45 |
| <b>CLASSIFIED SERVICE</b>     |                 |                 |                      |                   |                        |
| Clerk I or II                 |                 |                 |                      |                   |                        |
| Clerk Stenographer I or II    |                 |                 |                      |                   |                        |
| Clerk Typist I or II          |                 |                 |                      |                   |                        |
| Custodial Helper              |                 |                 |                      |                   |                        |
| Janitor I                     |                 |                 |                      |                   |                        |
| Laborer                       |                 |                 |                      |                   |                        |
|                               |                 |                 |                      |                   |                        |
|                               |                 |                 |                      |                   |                        |
|                               |                 |                 |                      |                   |                        |
| <b>UNCLASSIFIED SERVICE:</b>  |                 |                 |                      |                   |                        |
| Student art work              |                 |                 |                      |                   |                        |
| Student animal care           |                 |                 |                      |                   |                        |
| Student janitor work          |                 |                 |                      |                   |                        |
| Student enrollment assistance |                 |                 |                      |                   |                        |
| Student equipment maintenance |                 |                 |                      |                   |                        |
| Student storeroom help        | 28.10           |                 |                      |                   |                        |
| Student stenographer          |                 |                 |                      |                   |                        |
| Student typist                | 135.97          | 185.63          | 100.00               | 285.63            | 200.00                 |
| Student office assistance     | 550.43          | 235.68          | 150.00               | 385.68            | 300.00                 |
| Student teaching assistant    | 2115.45         | 436.35          | 200.00               | 636.35            | 300.00                 |
| Life Guards                   | 34.93           | 9.50            | 0                    | 9.50              |                        |
| Pianist                       | 109.55          | 38.85           | 20.00                | 52.85             | 50.00                  |
| Towel Room                    | 2461.44         | 744.10          | 400.00               | 1144.10           | 1000.00                |
| Watchman                      |                 | 286.45          | 160.00               | 446.45            | 500.00                 |
| Intramural Officials          |                 | 21.00           | 30.00                | 51.00             | 50.00                  |
| Labor on Playgrounds & Equip. |                 | 794.84          | 300.00               | 1094.84           | 1000.00                |
| <b>TOTALS . . . . .</b>       | <b>5435.87</b>  | <b>2746.40</b>  | <b>1360.00</b>       | <b>4106.40</b>    | <b>3400.00</b>         |

3. HOW PAID:

| HOW PAID:                       |         |         |         |         |  |         |
|---------------------------------|---------|---------|---------|---------|--|---------|
| a. From salary budget allowance | 5435.87 | 2000.00 |         |         |  | 2000.00 |
| b. From Maint. or fee account*  |         | 746.40  | 1360.00 | 2106.40 |  | 1400.00 |
| TOTALS . . . . .                | 5435.87 | 2746.40 | 1360.00 | 2106.40 |  | 3400.00 |

\*Carry totals on this line forward to item 2 of Maintenance Fund Report sheet.

On reverse side please give your current hourly pay rates.