

IRREGULAR PAYROLL REPORT

Expenditures from Salary Budget Allowances, Fee Income, or Maintenance Fund

DEPARTMENT OF Phys. Ed.

1. BUDGET ALLOWANCE :

	1941-42	1942-43	Requested 1943-44
Jewel Room	800.00	800.00	800.00
Asst. Instr.	2300.00	2300.00	2300.
Spec. Appr. for Asst.		3070.00	
	3100.00	6170.00	3100.00

2. EXPENDITURES :

	Mar. 1 1942-43				
	Expended 1941-42	Expended to Date	Est. Rest of Year	Total for Year	Recommended 1943-44
Typist	200.47	94.68	90.00	184.68	150.00
Stenographer	288.13				
Office assistance	187.09	426.42	350.00	776.42	700.00
Technical assistance					
Laboratory assistance					
Art Work					
Dishwashing					
Storeroom assistance					
Animal care					
Equipment maintenance					
Enrollment assistance					
Asst. Instructor	395.65	1440.65	1200.00	2640.65	2000.00
Life Guards	110.09	15.58	120.00	135.68	150.00
Pianist	161.35	76.30	50.00	126.30	150.00
Jewel Room Asst.	1427.22	1449.96	1100.00	2549.96	2500.00
Student Labor on Playground	465.69				
" " Golf course	87.51				
Care of Summer Equipment	206.46				
Labor on new tennis court	159.23				
Repair on archery Equip.	5.57	28.10	10.00	38.10	
TOTALS	3688.89	3531.69	2920.00	6451.69	5650

3. HOW PAID :

a. From salary budget allowance	3100.	3531.69	2920.00	6170.00	3100
b. From maint. or fee account*	588.89			281.69	2550
TOTALS	3688.89			6451.69	5650

*Carry totals on this line forward to item 2. Payroll, on Maintenance Fund Report sheet.

On reverse side please give your current hourly pay rates.