

Budget

COMPARISON OF MAINTENANCE BUDGETS

	<u>1939-40</u>	<u>1940-41</u>	<u>(1941-42)</u>
Maintenance	\$1,900	2,100	(1,600)
Special Maintenance	450	450	( 685)
Balance carried over from previous year	-99.48	-22.24	( 550.31)
Fee income	2,012.35	1,447.95	