

IRREGULAR PAYROLL REPORT

Expenditures from Salary Budget Allowances, Fee Income, or Maintenance Fund

DEPARTMENT OF Physical Education

1. BUDGET ALLOWANCE :

	1940-41	1941-42	Requested 1942-43
Transferred to assistance fund (#7)	400	1600.00	
Towel room	800	800	1800.00
Assistant instructors	1000	700	1000. 700
			1300.00 1600.
	2200	2840	

*if compulsory P.E. is adopted.

2. EXPENDITURES :

	Expended 1940-41	Expended to Date*	1941-42 Est. Rest of Year	Total for Year	Recommended 1942-43
Typist clerical	112.70	181.49	100.00	281.49	200.00
Stenographer	364.26	288.13	50.00	338.13	400.00
Office assistance	212.40	46.68	50.00	96.68	175.00
Technical assistance					
Laboratory assistance					
Art Work					
Dishwashing					
Storeroom assistance					
Animal care					
Equipment maintenance; ten					
Enrollment assistance Pianist		81.20	20.00	101.20	100.00
Towel room	1622.84	1342.35	300.00	1642.35	1600.00
Life guards (Women) now using CSFE					45.00
Golf course, labor on		37.98	35.00	72.98	75.00
Life guard, pool (Men)		132.28	25.00	157.28	150.00
Labor on new tennis court		85.05		85.05	
Care of summer equipment		206.46	51.45	206.46	200.00
Assistant Instructors:	255.73				500.00
T. P. Hunter		23.50		23.50	
Sidney Salt		18.50		18.50	
Murray Brown		100.00		100.00	
John Pfitsch		95.00	50.00	145.00	
Ed Hall		20.50	10.00	30.50	
Carl Jessup		72.72	10.00	82.72	
Clifford Nordstrom		29.50	10.00	39.50	
Haven Glassmire		15.00		15.00	
William Belt		75.00		75.00	
TOTALS.....	2357.93	2851.34	660.00	3511.34	\$3445.00

**Asst. for 3 offices (women's, men's and intramurals.)

3. HOW PAID :

a. From salary budget allowance	2200.00	2851.34	248.66	3100.00	3100.00
b. From maintenance account*	157.93	160.00	411.34	411.34	345.00
TOTALS.....	2357.93	2851.34	660.00	3511.34	3445.00

*Carry totals on this line forward to item 2. Payroll, on Maintenance Fund Report sheet.