

IRREGULAR PAYROLL REPORT

Expenditures from Salary Budget Allowances, Fee Income, or Maintenance Fund

DEPARTMENT OF _____

1. BUDGET ALLOWANCE :

	1940-41	1941-42	Requested 1942-43
# 7 - Transfer to Reg.	400	1225	
# 11 - Travel room	800	800	1800
Arch. Instructors	1000	2300	
	2200	3100	

2. EXPENDITURES :

	Expended 1940-41	Expended to Date *	1941-42 Est. Rest of Year	Total for Year	Recommended 1942-43
Typist + clerical	112.70				
Stenographer	364.26				
Office assistance	269.13	516.30*	150.00	656.30	
Technical assistance + acct. instr.	415.31	(762.85)	125.00	887.85	
Laboratory assistance					
Art Work - Planish		81.20	20.00	101.20	100.00
Dishwashing					
Storeroom assistance					
Animal care					
Equipment maintenance + tennis court	236.60		275.00	275.00	
Enrollment assistance					
Jewel Room	927.46	(800.00)		800.00	
Intramurals	269.13				
Salt Course - Laborer		37.98	35.00	72.98	
Life guard - pool		(70.36)	50.00	120.36	
Laborer on tennis court		85.05	-	85.05	
Recreation program		206.46	(51.45)	257.91	
Life guard - Pool					
Men		132.78	25.00	157.78	150.00
Women		on CSEP	-	-	45.00
Asst. Instruct.	419.31				
T. B. Hunter	23.50				
Sidney Salt	18.50				
Murphy, Brown	100.00				
John P. Fitch	95.00				
Ed Hall	20.50				
Carl Jessup	72.72				
C. W. Davidson	29.50				
TOTALS.....	2200.	2432.32	686.45	3118.77	
Haven Grooming	15.00				
Wm. Belt	75.00				
	449.72	2357.93	2851.34	660.00	3511.34

3. HOW PAID :

a. From salary budget allowance	2200	2851.34	248.66	3100.00
b. From maintenance account*	157.93		411.34	411.34
TOTALS.....	2357.93	2851.34	660.00	3511.34

*Carry totals on this line forward to item 2. Payroll, on Maintenance Fund Report sheet.

* Mar. 1