

IRREGULAR PAYROLL REPORT

Expenditures from Salary Budget Allowances, Fee Income, or Maintenance Fund

DEPARTMENT OF Phys. Ed.

1. BUDGET ALLOWANCE :

	1941-42	1942-43	Requested 1943-44
Towel Room	800.00	800.00	800.00
Assistant Instructors	2300.00	2300.00	2300.00
Special Appropriation for Assistance		3070.00	
	3100.00	6170.00	3100.00

2. EXPENDITURES :

	Expended 1941-42	Expended to Date	Est. Rest of Year	Total for Year	Recommended 1943-44
Typist	200.47	94.68	90.00	184.68	150.00
Stenographer	288.13				
Office assistance	187.09	426.42	350.00	776.42	700.00
Technical assistance					
Laboratory assistance					
Art Work					
Dishwashing					
Storeroom assistance					
Animal care					
Equipment maintenance					
Enrollment assistance					
Asst. Instructors	395.65	1440.65	1200.00	2640.65	2000.00
Life guards	110.09	15.58	120.00	135.58	150.00
Pianist	161.35	76.30	50.00	126.30	150.00
Towel room assistance	1427.22	1449.96	1100.00	2549.96	2500.00
Student labor on upkeep of playgrounds	465.69				
Golf course	87.51				
Care of summer equipment	206.46				
Labor on Foster Tennis court	159.23				
Repair of archery equipment		28.10	10.00	38.10	
TOTALS	3688.89	3531.69	2920.00	6451.69	5650.00

3. HOW PAID :

a. From salary budget allowance	3100.00	3531.69	2920.00	6170.00	3100.00
b. From maint. or fee account*	588.89			281.69	2550.00
TOTALS	3688.89			6451.69	5650.00

*Carry totals on this line forward to item 2. Payroll, on Maintenance Fund Report sheet.

On reverse side please give your current hourly pay rates.