

April 15, 1936.

Dean E. B. Stouffer,
Chairman, Budget Committee,
University of Kansas.

Dear Dean Stouffer:

I wish to call your attention to certain items in our proposed maintenance budget for next year which Mr. Nichols felt might be omitted as an aid to reducing the amount. Might I say that we need every one of these items to at least half-way modernize an antiquated department of physical education.

I am leaving for Atlanta, Georgia, to attend the American Association of Health and Physical Education. I have recently returned from attending the Central District Physical Education Association in Minneapolis, Minnesota. Everywhere I have been I find that junior high schools and high schools in towns of 10,000 or more have very much better teaching facilities and equipment than we have here in our department at the University of Kansas.

When this new school was organized I remember very vividly that Chancellor Lindley said that he desired to "give us tools to work with". The items that have been deleted are the very items that appear above our barest needs of maintenance.

I feel quite sure that if a new head of physical education were brought in from outside the funds would be forthcoming to encourage a new man to attempt the job. I assure you of our loyal cooperation while working in a very old building under congested conditions and with antiquated equipment. At the same time I feel very much embarrassed in competing with sister institutions in this state and surrounding territory who outrank us from every angle as far as equipment is concerned. Our teaching personnel is on the upgrade. But each year I find that we are given just enough money to keep us going without improving a very bad situation.

This building is 32 years old and was built for an enrollment of 1200 students. It is very difficult to handle the new demands made upon us. We very much need a new floor in both the men's and women's gymnasium. About ten or twelve years ago a new maple floor was put on the second floor of the gymnasium, but nothing has been done on the first floor. This is not in the budget, although I called attention to the needs at the budget conference. I was told that this is in the province of the superintendent of Buildings and Grounds, as replacements of this nature come under buildings and not under departmental budgetary administration.

We asked for \$175.00 for painting the walls of the swimming pool. This swimming pool is a positive disgrace in construction and location. A design and estimate of painting was submitted by the University painters, and we thought by painting the walls that we could shade the ugliness and make it more attractive. Mr. Nichols thought perhaps he could get Mr. Bayles to include this in his budget, but as I see it the cost would be just as much from one fund as from another.

I will thank you for your very careful consideration of this very pressing problem.

Sincerely yours,

FCA:AH .

Director of Physical Education.

Archery Equipment - \$130.00. In all the girls' schools over the country, the high schools, and the smaller colleges archery finds a more ready response than most any of the skill activities. It is one of the things consistently found in all schools. We are to teach teachers to be proficient in these things so that they may go out and teach others, yet how can we present this to our students unless we have such equipment that many of these students even in their high schools days have used. I am referring now to majors who are enrolled in the School of Education. This is not just for recreation for the students, but for teacher training.

Boxing Gloves - \$120.00. This is equipment for Course 32M, and it is necessary that these fellows learn to box by using boxing gloves.

Badminton Rackets - \$24.00. The badminton rackets are for both the men and women, and are necessary so that the instructors may be equipped. Of course, the students are forced to buy their own rackets, as in tennis, but the teachers of the department should not be forced to purchase equipment which they use only in teaching.

Shadow Silhouettograph - \$165.00. This is something very definitely needed in both the men's and women's department if we are to function in a modern institution.

Horses and Parallel Bars - \$150.00 A representative of the Medart Company was recently in the gymnasium looking over our equipment with an idea of making certain repairs which are badly needed. This is what he said, "We do not have repairs for that stuff. It is so old that we have suspended the making of repairs for those items. Apparently some of this equipment has been here since 1898. It is like trying to get parts now for a streamlined car using Model T accessories."

Gymnasium Mats - \$800.00. Ten years ago when I took over this department our mats were in a very bad condition. I got \$500.00 as a special item from Chancellor Lindley for canvas-covered felt mats. This sum was insufficient to give us an adequate number of mats, but helped materially. These mats have undergone disintegration, and are positively filthy. The canvas-covered mats are difficult to keep in a sanitary and hygienic condition. Upon investigation we have found that the sponge rubber mats are much more durable and much easier to keep in a sanitary condition. The University of Kansas City uses them and Dr. Kennedy, the director of Physical Education, is very enthusiastic regarding their use. Our mats are not useable for next year. They are just out of commission.

Mat Hangers - \$90.00 This item is necessary to preserve the new mats.

The Medart representative estimated that it would take \$10,000 to put the men's and women's gymnasium in first class condition as a modern gymnasium. I am speaking only of the first floor.

F.C.A.

2-2 m 4
2-2 m 4
- 8 8

Irregular payroll covering employment
of students, as follows:

Tennis Courts *Line Marking*
Towel room attendants
Supervision of Golf course. *Work Labor*
Pianists for gym classes
Life guards for pool
clerical and stenographic asst.

Policing of Gym.

Note: The budget allowance of \$1200
for assistance has been used,
and it is estimated that the
additional amount of \$1200 will
be necessary from fee income.

89 ✓ 20 ✓
88 89 ✓ 10 ✓
0 ✓ 70

DEPARTMENT Physical Education

Kindly use reverse for remarks.

NOTE: Do not include irregular payroll charged to Fee Income or Maintenance.

See ~~Draw Stuffer~~ re
Graduate Fellowships

2 Graduate Students
assigned to us the same
as Oread & Leigh -

BUDGET RECOMMENDATIONS FOR 1939-1940

DEPARTMENT OF VII. C. Physical Education

NAMES	Months of Service	DATA FOR CURRENT YEAR		RECOMMENDATIONS OF COMMITTEE		CHANCELLOR'S RECOMMENDATIONS	REMARKS
		Position	Salary	Position	Salary		
1. F. C. Allen	9	Prof. Athletics	2200 <u>500</u> 2700*				
2. H. W. Hargiss	10	Prof. Athletics	900 <u>800</u> 1700*				
3. E. R. Elbel	9	Asst. Prof.	2800				
4. Ruth Hoover	9	Asst. Prof.	2350				
5. Elizabeth Dunkel	4½	Asst. Prof. Educ.	917.50 <u>182.50</u> 1100				
6. Joie Stapleton	4½	Asst. Prof. Educ.	917.50 <u>182.50</u> 1100				
7. V. W. Lapp	9	Asst. Prof.	2400				
8. H. G. Allphin	9	Instr. Educ.	1755 <u>365</u> 2120*				
9. Jim Harold Raport	9	Instr.	1500				
10. Ralph Conger	10	Instr. Athletics	300 <u>600</u> 900*				
11.	9	Asst. Instr.	400				
12. Jane Byrn	9	Asst. Instr.	550				
13. Alberta Multeen	12	Secy.	900				
14. Towel room assistance			800				
* Additional from Athletic Association, as follows:							
F. C. Allen			2500				
H. W. Hargiss			2120				
H. G. Allphin			80				
Ralph Conger			1400				
TOTAL SALARIES FOR DEPARTMENT			18,990				
Maintenance	Regular		1,900				
"	Special		450				

BUDGET RECOMMENDATIONS FOR 1939-1940

DEPARTMENT OF VII. C. Physical Education

NAMES	Months of Service	DATA FOR CURRENT YEAR		RECOMMENDATIONS OF COMMITTEE		CHANCELLOR'S RECOMMENDATIONS	REMARKS
		Position	Salary	Position	Salary		
1. F. C. Allen	9	Prof. Athletics	2200 500 2700*				
2. H. W. Hargiss	10	Prof. Athletics	900 500 1700*				
3. E. R. Elbel	9	Asst. Prof.	2800				
4. Ruth Hoover	9	Asst. Prof.	2350				
5. Elizabeth Dunkel	4½	Asst. Prof. Educ.	917.50 182.50 1100				
6. Joie Stapleton	4½	Asst. Prof. Educ.	917.50 182.50 1100				
7. V. W. Lapp	9	Asst. Prof.	2400				
8. H. G. Allphin	9	Instr. Educ.	1755 365 2120*				
9. Jim Harold Raport	9	Instr.	1500				
10. Ralph Conger	10	Instr. Athletics	300 600 900*				
11.	9	Asst. Instr.	400				
12. Jane Byrn	9	Asst. Instr.	550				
13. Alberta Hulteen	12	Secy.	900				
14. Towel room assistance			500				
* Additional from Athletic Association, as follows:							
F. C. Allen			2500				
H. W. Hargiss			2120				
H. G. Allphin			80				
Ralph Conger			1400				
TOTAL SALARIES FOR DEPARTMENT			15,990				
Maintenance	Regular		1,900				
"	Special		450				

Loads of Physical Education Staff

	Classes				Service
	Theory		Skill		
	Fall	Spring	Fall	Spring	
Allen	2 hrs.	5 hrs.	Av. $4\frac{1}{2}$ hrs. sem.		Administration; coaching
Elbel	8 #	15 "			Intramurals - av. 10 hrs. wk. Research; supervision of graduate students in Special Problems this semester, as follows: Raport, 3 hrs, Carmody 4 hrs (these two persons are working on a reaction time study of Indians) Curd, 4 hrs. (complete bibliography on community recreation); Swanson, 3 hrs. (complete report on safety education)
Lapp	7 hrs.	9 hrs.	6	9	Supervision of master's theses. Supervision of Practice teachers, with Mr. Allphin.
Allphin	5*	5*	Av. $21\frac{1}{2}$ hrs. sem. fall " $19\frac{1}{2}$ " " spr.		* Supervision of Practice teachers, with Dr. Lapp.
Raport			Av. $24\frac{1}{2}$ hrs. sem. fall " 23 " " spr.		Supervision of towel room, av. 2 hrs. dail Fencing Club and Team, av. 3 hrs. wk. Graduate study, 6 hrs. wk.
Conger	4 hrs.	2 hrs.			
Hargiss		2 "	av. 6 hrs. sem. <i>Track</i>		
Hoover	9 hrs.	7 hrs.	av. 25 hrs. semester.		Supervision of women's intramurals; swimming, W.A.A.
Stapleton		14	av. $4\frac{1}{2}$ hrs. sem.		Supervision of practice teachers
Byrn			av. $19\frac{1}{2}$ hrs. sem. fall " 21 " " spr.		Tau Sigma, av. 10 hrs. wk. (Next year would like to introduce a class in modern dance for men, 2 hrs. wk.)

Miss Byrn # 900 - 1200
Strong Himmann K.C.Mo 4000 -
Dr Groot Panhan 3000.
Jay Kistler Iowa 3600
Raport

Teacher Training
Research
Biological Sciences
Hygiene - Dept of Hygiene

March 19, 1939.

Dear Dr. Allen:

I am enclosing some data for you in connection with the budget conference. The mimeographed forms, which I have filled in with pencil, are the ones sent over by Raymond Nichols which you are to take to the conference. I have copies here which I will fill in with the typewriter.

I am also sending a copy of our 1938-39 salary budget so that you may familiarize yourself with it. I believe the remainder of the material is self-explanatory.

To refresh your memory about my situation: it will be up to me to contribute even more to the upkeep of the household this next year, inasmuch as my father will be retired from the postal service in August. He, of course, will draw a small pension, but it will be necessary for the rest of us to contribute our share of the expenses. G. has been employed during the winter months in a restaurant where he gets his meals and \$8 a week. He is unable to contribute much to our living expenses. I want to assure you that anything you are able to do in my behalf will be tremendously appreciated, and if I am able to repay you in loyalty, industry, interest and devotion to my work you may be sure that I will do my utmost.

I am enclosing a clipping telling of a tragedy that happened during the early hours of last Saturday. Three of the boys - Golay, Baskett and Woodworth were released from the hospital; Dickinson is still "very low", not much chance to survive, I understand. The rumor is that the boys were very drunk, and that Dickinson was driving the car at the rate of 100 miles an hour across the bridge.

I was unable to get this budget material ready for you Saturday morning because two or three members of the department came in (one at a time) to discuss the possible changes in personnel. Dr. Lapp is telling folks that "the ax has fallen". He says no "reasons" have been presented to him.

I trust you are enjoying San Francisco, the tournament, Treasure Island, and sunny California. I have no doubt that you are almost too busy to see much of the fair.

Sincerely yours,