

DEPARTMENTAL MAINTENANCE REPORT

Expenditures for 1937-38, Estimates for 1938-39, Requests for 1939-40

DEPARTMENT - Physical Education

ITEM	Expended 1937-38	Estimated 1938-39	Requested 1939-40
RESOURCES			
Regular budget allowance	1900.00	1900.00	
Balance from previous year			
Fee income	1889.50	1895.20	
Other receipts		50.94	
TOTAL	3789.50	3846.14	
EXPENDITURES			
1. General Maintenance	2500		
Office supplies		250	148.51
Postage		250	107.99
Printing			
Travel expense		22	
Telephone-telegraph		50	30.40
Freight-express		30	22.71
Perm. equipt. (incl. lab. apparatus*)		1000	966.74
Laboratory supplies (for student use)		400	267.75
Repairs and maintenance		350	136.93
Laundry		200	103.61
Subscr. & memberships		35	25.82
TOTAL		2587	1831.76
2. Payroll (Wages paid from Maint. or Fee income)			
Clerical		1200	
Equipt. maintenance			
Total	1200	1200	
GRAND TOTAL	3700	3787	
SPECIAL MAINTENANCE			
Budget Allowance	450.00	450.00	
Expenditures:			
6 Gym mats	\$179.82		
Fan for basement	107.41		
Motor for old fan	95.57		
Dec. of Sw. Pool	50.00		
Drainage of tennis courts	450.00		
Total		432.80	

*Itemize on reverse side