

DEPARTMENTAL ASSISTANCE REPORT
Expenditures on Irregular Payroll from Salary Budget Allotments

DEPARTMENT -- Physical Education

	Expended 1937-38	Estimated 1938-39	Requested 1393-40
BUDGET ALLOWANCE			
Assistance	300.00	400.00	
Assistance (men)	300.00	----	
Towel room assistance	800.00	800.00	
Total	1400.00	1200.00	

EXPENDITURES (Omit expenditures from Maintenance and Fee Income)
(Hourly rates)

Clerical assistance
Paper grading
Enrollment assistance
Technical assistance
Dishwashing
Artist
Monitors

Towel room attendants
Supervision of golf course
Pianists for gym classes
Clerical and stenographic
Life guards for pool

(30¢ and 35¢)

1200.00

Note: Do not include irregular payroll charged to Fee Income or Maintenance