

DEPARTMENT OF PHYSICAL EDUCATION  
1937-38

EXPENDITURES TO MARCH 1, 1938

Maintenance . . . . . \$1690.94

Special Maintenance . . . . .  
(\$450 allowed for drainage of tennis courts)

Expended for material - \$171.00

" " labor - 184.85

\$355.85 - this

amount is included in above total for maintenance expenditures. The balance in this Special Maintenance fund will undoubtedly be used to complete work on this project. Due to settling of ground this spring additional work will be necessary.

Irregular payroll:

September . . . . .	\$68.03	
October	261.37	
November	257.48	
December	334.59*	
January	187.14	
February	225.10	
Total	<u>1333.71</u>	\$1333.71**

\* Increase in December due to extra labor employed to clean and paint men's towel room.

\*\* Average for  $5\frac{1}{2}$  months is \$242.50 per month. On this basis we will need approximately \$848.75 for the remaining  $3\frac{1}{2}$  months of the academic year.