

SUMMER SESSION
COMPARISON OF EXPENDITURES FOR LAST FIVE YEARS

	<u>1936</u>	<u>1937</u>	<u>1938</u>	<u>1939</u>	<u>1940</u>
I. ADMINISTRATION:					
Director	\$ 340.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Asst. Director	390.00	450.00	450.00	450.00	450.00
Clerk	545.00	560.00	575.00	575.00	150.00
Office Assistance	502.80	599.98	499.93	500.04	434.19
Sum Adm of Schools	1400.00	1400.00	1400.00	2000.00	2000.00
Service Program	<u>200.00</u>	<u>200.00</u>	<u>240.00</u>	<u>200.00</u>	<u>495.94</u>
	\$3377.80	\$3609.98	\$3564.93	\$4125.04	\$3930.13
II. INSTRUCTION:					
A. Teaching Salaries	\$40677.75	\$43576.16	\$46898.36	\$46134.20	\$47913.34
B. Laboratory Assistance					
Anatomy	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Bacteriology	300.00	300.00	250.00	250.00	200.00
Botany	100.00	100.00	100.00	100.00	100.00
Chemistry	350.00	300.00	200.00	-----	200.00
Design	-----	-----	-----	-----	25.00
Education	199.70	249.83	250.00	375.00	300.00
Entomology	100.00	100.00	100.00	100.00	100.00
Physics	100.00	50.00	100.00	100.00	174.27
Physiology	100.00	100.00	100.00	150.00	150.00
Zoology	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
	\$1449.70	\$1399.83	\$1300.00	\$1275.00	\$1449.27
III. MAINTENANCE:					
Postage & supplies	\$ 204.50	\$ 226.09	\$ 290.87	\$ 169.30	\$ 150.87
Advt. & printing	672.45	1034.60	520.38	675.65	400.25
Lect. & entertain.	372.32	330.65	282.85	156.36	232.00
Emergency	153.47	-----	-----	-----	-----
Spec. recreation	<u>-----</u>	<u>-----</u>	<u>109.70</u>	<u>344.51</u>	<u>293.36</u>
	\$1402.74	\$1591.34	\$1203.80	\$1345.82	\$1076.48
TOTAL COSTS	\$46993.23	\$50177.31	\$52967.09	\$52880.06	\$54369.22
TOTAL FEES	<u>24225.37</u>	<u>29134.32</u>	<u>30119.96</u>	<u>30447.20</u>	<u>31936.05</u>
NET COST	\$22767.83	\$21042.99	\$22847.13	\$22432.86	\$22433.17