

FINANCIAL STATEMENT 1940 SUMMER SESSION

	Approved in Budget	Expended
I. ADMINISTRATION		
A. Summer School Administration:		
Director	\$ 400.00	\$ 400.00
Assistant Director	450.00	450.00
Clerk	150.00	150.00
Office Assistance	500.00	434.19
	<u>\$1500.00</u>	<u>\$1434.19</u>
B. Summer Administration of Schools:		
Dean of Graduate School	\$ 500.00	\$ 500.00
Dean of College	600.00	600.00
Dean of School of Fine Arts	300.00	300.00
Dean of School of Business	300.00	300.00
Dean of School of Education	300.00	300.00
	<u>\$2000.00</u>	<u>\$2000.00</u>
C. Service Program:		
Recreation Director	\$ 200.00	\$ 200.00
Recreation Assistance	300.00	295.94
	<u>\$ 500.00</u>	<u>\$ 495.94</u>
Total	<u>\$4000.00</u>	<u>\$3930.13</u>
II. INSTRUCTION		
A. Teaching Salaries:	\$45634.09	\$45417.34
Teaching on Fees (Fine Arts):		2496.00
	<u>\$45634.09</u>	<u>\$47913.34</u>
B. Laboratory Assistance:		
Anatomy	\$ 100.00	\$ 100.00
Bacteriology	250.00	200.00
Botany	100.00	100.00
Chemistry	200.00	200.00
Design	25.00	25.00
Education	250.00	300.00
Entomology	100.00	100.00
Physics	175.00	174.27
Physiology	150.00	150.00
Zoology	100.00	100.00
	<u>\$ 1450.00</u>	<u>\$ 1449.27</u>
Total	<u>\$47084.09</u>	<u>\$49362.61</u>
III. MAINTENANCE		
Postage and Supplies	\$ 300.00	\$ 150.87
Advertising and Printing	750.00	400.25
Lectures and Entertainment	300.00	232.00
Special Recreation	300.00	293.36
Total	<u>\$ 1650.00</u>	<u>\$ 1076.48</u>
<u>GRAND TOTAL</u>	<u>\$52734.09</u>	<u>\$54369.22</u>