

TABLE OF CONTENTS

	Page
Enrollment by Schools	3
Enrollment by Counties and States	4
Financial Statement	5
Operation of the Union Building	6
Special Recreation Fund	7
Statement of Activity Fund	8
Comparison of Expenditures for Last Five Years	9
Expenditure Comparison for Past Five Years	10
Comparison of Fee Collections for Past Fifteen Years	10
Comparison of Department Costs for Past Five Years	11
Five Year Comparison of Credit Hours Gained	12
Detailed Departmental Enrollments and Costs	13-23
Summary of Incompletes, Failures, and Withdrawals	24
Summary of Credit Hours and Costs	25