

DEPARTMENT OF PHYSICAL EDUCATION

PROPOSED BUDGET FOR 1939

SUMMER SESSION

Forrest C. Allen \$600
(full-time teaching load-8 hrs.- and directing recreation; or 5/8 time teaching load, with 3 hrs. for directing recreation.)

Edwin R. Kibell \$375
(5/8 time teaching)

Woman Instructor \$315
(3/4 time teaching)

Woman Assistant (part-time) \$150

Assistance for Men and Women \$135

For Supervision of Playground and Gymnasium \$235.50

For Supervision of Softball, etc. \$ 75.50

Maintenance (from Activity Fund) \$300
For New Playground Equipment \$395.60
For Benches to be placed on playground \$197.50
For Flood lights over playground \$144.40
For Master Pans for Union Building(2) \$150.00
Safety Grills (4) for fans \$ 72.90

For building picnic luncheon tables and necessary outbuildings, lumber to come from old, decaying handball courts south of gymnasium \$100.00

For building to store archery and other cumbersome equipment \$ 50.00
(Entomology bee-hive?)

Total for new items (excluding Activity fund) \$1108.50