

PROPOSED BUDGET FOR PHYSICAL EDUCATION FOR 1938 SUMMER SESSION

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Elizabeth G. Dunkel . . . *6 hrs. + Rec.* . . . \$420.00

*3/4 teaching
1/4 recreation*

Dr. V. M. Lapp . . . *6 hrs.* . . . ~~480.00~~

*5/8 time
\$300.00*

Total Salaries \$900.00

Maintenance300.00
(For upkeep of golf course, tennis courts,
softball equipment, etc.)

Special Maintenance for equipment116.25
(Archery, \$34.50; Croquet, \$9.00;
Badminton, \$21.75; Volleyball, \$19.00;
Basketball, \$20.00; Tennis Nets, \$12.)

Add. Maint _____ *135.*

NOTE: Last year \$225 was paid in Salaries to Mr. Jay Plumley and Miss Lillian Peterson. By allotting \$60.00 for student assistance this would save \$165.00; by deducting \$165 from Miss Dunkel's salary of \$420.00 this leaves \$255.00 increase.