

PHYSICAL EDUCATION BUDGET

(Proposed)

1938 SUMMER SCHOOL

Elizabeth G. Dunkel \$420.00

Dr. V. M. Lapp 480

900.

Maintenance 300
(For upkeep of golf course, tennis
courts, equipment for softball)

Special Maintenance for equipment . . . 116.25
(Archery, \$34.50; Croquet, \$9.00;
Badminton, \$21.75; Volley Ball,
\$19.00; Basketball, \$20.00;
Tennis Nets, \$12.00)

NOTE: Last Year \$225 was paid out in salaries to Mr. Plumley and Miss Peterson. By allotting \$60.00 for student assistance this would save \$165.00; by deducting \$165 from Miss Dunkel's salary of \$420.00 this leaves \$255.00 increase.

\$216
420