

THE UNIVERSITY OF KANSAS  
LAWRENCE

OFFICE OF  
THE CHANCELLOR

September 24, 1943

Memorandum to Dr. Allen:

The gym and auditorium will be needed  
for the following next week:

Monday, all day, enrollment in the gym.

Tuesday morning, Opening Convocation in  
Hoch Auditorium.

Saturday, all day, Navy physics examinations  
in Hoch Auditorium.

Thank you for sending in the basketball  
schedule. I have entered these dates in the book.  
I shall be glad to know if and when additional  
intramural basketball reservations are to be  
made for either the army or the navy.

*Raymond Nichols*

Executive Secretary

h



September 15, 1943

Chancellor Deane W. Malott  
University of Kansas

Dear Chancellor Malott,

After conference with Dr. C. H. Kinnaman of the Kansas State Board of Health and Dr. Webb S. Key, it appears to be best to postpone opening the swimming pool until September 27 at least, when we can see what may be introduced to the campus with the advent of students from all over the state.

During the month of July 83 cases of poliomyelitis were reported in Kansas. For August and September to date the following numbers have been reported:

Week ending	August 7	63
" "	August 14	83
" "	August 21	86
" "	August 28	73
" "	Sept. 4	63
" "	Sept. 11	90

Yours truly,

Ralph I. Canuteson, M.D.  
Director

RIC:k  
cc to Dr. Key  
Col. McMorris  
C. G. Bayles  
F. C. Allen



September 20, 1943.

Mr. Raymond Nichols,  
Executive Secretary,  
Chancellor's Office.

Dear Ray:

I acknowledge receipt of your memorandum of the 18th instant concerning use of Hoch Auditorium next Thursday and Friday, September 23 and 24. We shall advise our instructors that it will be necessary to take their classes outside on those two days.

I would appreciate it if you will send me a schedule of events for the next week, also. In glancing over the calendar I notice that enrollment will be held in Robinson Gymnasium on Monday the 27th, and that Hoch Auditorium will be used for convocation on Tuesday.

It will be necessary for us to know what classes to transfer to other meeting places.

Very sincerely yours,

FCA:AH

Director of Physical Education,  
Varsity Basketball Coach.



THE UNIVERSITY OF KANSAS  
LAWRENCE

OFFICE OF  
THE CHANCELLOR

September 18, 1943

Memorandum to Dr. Allen:

This is to advise you that the Auditorium will be needed next Thursday and Friday, September 23 and 24, for the following:

Thursday, September 23

1:30 - 4:30 p.m. Psychological  
Examinations  
4:30 - 6:00 p.m. Army Physics  
Examination

Friday, September 24

7:30 - 11:00 a.m. Psychological  
Examinations

In order to allow time to seat the Auditorium for the Examinations on Thursday afternoon, it will be necessary for Mr. Harris to get into the auditorium at 10:30 that morning.

  
Executive Secretary



THE UNIVERSITY OF KANSAS  
Lawrence

Office of  
the Chancellor

June 16, 1944

TO DEPARTMENT HEADS:

The budget of your department for the 1944 summer sessions as approved by the Board of Regents at their meeting on June 9 is attached. As in the past, the budget is contingent on enrollment and subject to readjustment.

Individual salary notices are in preparation and will be mailed within a day or two.

For the information of yourself and your staff, salaries will be paid as follows for the various summer terms, the 1944-45 salaries being used as bases:

- 6-weeks term - 15% of the 9-months salary
- ✓ 8-weeks term - 20% of the 9-months salary
- 16-weeks term - 1/3 of the 9-months salary.

The provision for half of a month's salary in June 1945 is to cover the period between June 15, when the 9 months appointments will expire, and June 30, when the spring semester will end. In other words, appointments next year actually will run  $9\frac{1}{2}$  months, or from September 16 to June 30.

I should be pleased to have you notify me if you discover any errors or inaccuracies in the budget.

RAYMOND NICHOLS,  
Executive Secretary



<u>B. Instruction (Cont.)</u>	<u>1943</u>	<u>1944</u>	<u>July</u>	<u>August</u>	<u>Sept.</u>	<u>June</u>
<u>25. Physical Education</u>						
a. F. C. Allen-Prof.	1677.77	1283.33	444.44	444.44	222.22	172.23
b. Ruth Hoover-Asst.Prof.	141.66	141.66	---	---	---	141.66
c. Joie Stapleton-Asst.Prof.	85.18	130.55	---	---	---	130.55
d. Henry Shenk-Asst. Prof.	1155.54	866.66	288.88	288.88	144.44	144.46
e. R. R. Strait-Instr.	1066.66	800.00	266.66	266.66	133.33	133.35
f. Kathryn Schaake-Instr.	625.00	---	---	---	---	---
g. Towel room	300.00	---	---	---	---	---



# **BULLETIN** *of* **THE UNIVERSITY OF KANSAS**

VOL. 45

DECEMBER 1, 1944

No. 23



## **FORTIETH BIENNIAL REPORT OF THE CHANCELLOR**

**For the Two-Year Period Ending  
June 30, 1944**



*Published Semimonthly by the University  
At Lawrence, Kansas*



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FORTIETH BIENNIAL REPORT  
OF THE CHANCELLOR  
OF THE  
UNIVERSITY OF KANSAS

FOR THE TWO-YEAR PERIOD ENDING  
JUNE 30, 1944

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DEANE W. MALOTT, *Chancellor*

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## CHANCELLOR'S REPORT

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*To the Governor and the Kansas Board of Regents:*

I have the honor to present the report of the University of Kansas for the biennium 1942-1944.

### THE UNIVERSITY'S WAR SERVICE

During this period the University trained 6,824 soldiers, sailors, and marines for the United States armed services. The soldiers received basic collegiate, pre-medic, and medical training, the sailors received training in advanced engineering, pre-medicine, medicine, mechanics and electrical techniques, and flying, and the marines in flying. In addition, the University trained in this biennium the greater part of the 50,000 war workers who were given courses in the Extension Division to fit them for industrial war plants, chiefly in the aviation industry. This University ranked third in the nation in the number of war workers given this sort of training. A United States cadet program for the training of nurses for war service was also inaugurated.

Under the contracts with the federal government, the University has been paid substantially the cost of instruction, housing, and messing. No profit has been permitted by the federal government, but the income has helped materially to offset the reduction in income resulting from the loss of civilian tuition payments which normally bring in to the University about one-fourth of its total income.

### ENROLLMENT

Including both civilian and military programs, the enrollment in the University has continued at approximately prewar levels, an attendance record equaled by few universities. (See Table 1 in the Appendix.) In all these programs the University has been entirely responsible for all the academic instruction. Work has been continued in all branches of the University, with a curtailed staff in those departments which warranted reductions.

### ACCELERATED PROGRAM

Since July 1, 1943, the University has operated on a year-round basis of three semesters of sixteen weeks, beginning November first, March first, and July first. This accelerated program, developed in the interest of the war effort and synchronizing as nearly as possible the civilian program with the military, was made possible by the special summer session appropriation specifically provided by the legislature for this purpose. While the year-round program will be discontinued at the end of the 1944-'45 academic year, the demand from returning servicemen and other students already has been established for an eight weeks summer session with a much wider range of courses than ever were offered before the war. To meet the needs of this group and thus to enable them to accelerate their programs, a special appropriation will be required.



### WAGE SCALE

As a result of appropriations made by the 1943 legislature, substantial increases in wages and salaries were provided for civil service employees, but after meeting these civil service needs, nothing remained to provide increases to the various members of the teaching staff. Modest adjustments were made in individual cases for this group from the reserve balances, but the salaries of a large proportion of the faculty remain significantly below pre-depression levels. Provision for some attention to this situation is made in the salaries and wages request for next biennium.

### THE CHALLENGE OF THE ERA OF PEACE

During the biennium, the adaptation of the University to peacetime needs was begun. There was established a Bureau of Testing and Guidance to provide returning military men and our civilian students with the latest and best service in individual vocational counselling, that their education may be focussed intelligently on the aptitudes and interests of the individual student. A Veterans Service Office was established with a University administrator of veterans' affairs to assure a personal, helpful service to returning service men and women.

Faculty committees were set to work for a thorough restudy of curricula and requirements, to assure our Kansas young people of the best and soundest basic education. Plans were laid for strengthening and increasing the University's services to the people of the state, in the belief that the University of Kansas has the obligation to serve all the people, through radio, extension classes, institutes, bulletins, and the many state agencies and service laboratories which are a part of this University, including the widespread and important work of the Geological Survey. Of especial interest were the plans laid in co-operation with the Kansas Medical Society and the Kansas State Board of Health for a series of postgraduate medical institutes to be held in various parts of the state for the medical profession.

Notable also, as a milestone toward the future, was the establishment of the William Allen White School of Journalism, a memorial to one of the University's most distinguished alumni, to serve as the future home for the proposed William Allen White Foundation.

There was also organized the University of Kansas Research Foundation to coördinate and administer the many research projects, both state and privately supported, which are being carried on in this institution.

### THE LONG-RANGE FUTURE

The biennial requests for the support of the University are discussed in detail in a subsequent section of this report. It must here be emphasized that higher education in America is receiving greater financial support than ever before. Institutions are growing in strength. The institutions of Kansas, with their splendid academic traditions, must not fall behind in this development. Only with strongly supported colleges and universities will Kansas succeed in keeping her young people within the state. Our young students are being eagerly sought by institutions elsewhere. And history shows that when our young men and women leave the state to be educated, too few ever return to



Kansas. Without the ablest of our young people with their roots established in the state, the agricultural and industrial future of Kansas will be dark indeed.

### GIFTS

The University acknowledges with profound gratitude the following gifts received during the biennium:

#### FOR THE UNIVERSITY AT LAWRENCE

*Watkins Gifts.* From the estate of the late Elizabeth M. Watkins, additions to endowment funds as follows: for Watkins Hall, \$39,172.33; for Miller Hall, \$39,172.33; for Watkins Memorial Hospital, \$39,172.33; for the Elizabeth M. Watkins Fund, \$40,824.47.

*Kellogg Gifts.* From the W. K. Kellogg Foundations of Battle Creek, Mich., for scholarships and loans to students in medical technology \$4,000; for scholarships and loans to students in occupational therapy \$4,000.

*War Loans.* From the federal government for student war loans, \$36,027.

*Industrial Research.* From the Kansas Industrial Development Commission, for research in plastics and natural gas, \$85,000.

*Petroleum Research.* From the Phillips Petroleum Company, the Stanolind Oil Company, and the Cities Service Oil Company, for continuation of a research project in petroleum engineering, \$1,200.

*William Chase Stevens Fund.* From F. E. Marcy, of San Diego, Cal., for establishment of the William Chase Stevens Fund, \$1,000.

*Templin Fellowship.* From former students and friends of the late Olin Templin, for additions to the Templin Fellowship Fund, \$2,571.

*Summerfield Scholarships.* From Solon E. Summerfield, of New York City, for continuation of the Summerfield Scholarships, \$40,000.

*Nursery Schools.* From the federal government, for support of nursery schools at Lawrence and the Sunflower Ordnance Works, \$12,425.91.

*Johnson Gift.* From the estate of the late Professor Wm. Savage Johnson, for purchase of books for the department of English, \$3,000.

*Morgan Memorial.* From Professor Rose Morgan, a scholarship fund in memory of her mother, Eliza K. Morgan, \$2,000.

*Slosson Scholarship.* From Mrs. E. E. Slosson, for continuation of the Edwin E. Slosson Memorial Scholarship in Science, \$400.

*Geophysical Equipment.* From the National Geophysics Co., of Dallas, Tex., equipment for reflection seismographic exploration valued at \$2,000.

*Stuart Henry Gift.* From Stuart Henry, of Douglaston, L. I., N. Y., a mass of manuscript documents of value to students of French literary history, and of American-French literary relations, deposited in the University Library for the special benefit of the department of Romance Languages.

*Owen Memorial.* From former students of the late Professor A. L. Owen, for purchase of Spanish classics for use of students, to be known as the Owen Memorial Collection, \$200.

*Class of 1918 Gift.* From the class of 1918, as a twenty-fifth anniversary gift, \$272.25.



*Class of 1919 Gift.* From the class of 1919, as a twenty-fifth anniversary gift, \$257.50.

*Class of 1943 Gift.* From the class of 1943, for construction of picnic and recreational facilities near Potter Lake, \$2,000.

*Class of 1944 Gift.* From the class of 1944, for development of the picnic and recreation area near Potter Lake, \$1,200.

*Latin American Scholarship.* From the Ninety-Ninth District of Rotary, for partial support of a South American student scholarship, \$200.

*Campus Planting.* From Mr. and Mrs. Irving Hill, of Lawrence, for purchase and planting of trees on the campus, \$900.36.

*John C. Battenfeld Award.* From Mr. and Mrs. J. R. Battenfeld, of Kansas City, for continuation of the John C. Battenfeld Award, \$400.

*Flower Fund.* From a number of persons, additional contributions to the Flower Fund, for emergency loans or gifts to needy students, \$825.25.

*Griesa Gift.* From Mr. and Mrs. W. S. Griesa, of Lawrence, two hundred yellow pine trees and the labor for planting on the campus.

*Museum Project.* From friends of the University, for a special project in the Museum of Natural History, \$907.

*Books.* From an anonymous friend, for purchase of books on aeronautics and plastics, \$100.

*Petroleum Engineering.* From the Fischer-Porter Corporation, of Hatboro, Pa., equipment for pipe-line studies, valued at \$200.

*Electronics Tubes.* From the Ken-Rad Tube and Lamp Company, of Owensboro, Ky., electronic tubes for use in the Communication and Electronics Laboratories, valued at \$400.

*Capper Gift.* From Senator Arthur Capper, for reference use in the Engineering Experiment Station, files of the U. S. Patent Office Gazette and Index.

*Petroleum Engineering.* From the Phillips Petroleum Company, of Bartlesville, Okla., a 16-inch steel cylinder for pressure experiments in petroleum engineering.

*Electronics Equipment.* From the Western Electric Company, of New York City, four ultra-high frequency tubes for special electronic studies.

*Bohenstengel Gift.* From Walter Bohenstengel, of Topeka, seven student memberships in the American Society of Testing Materials.

*Cady Fellowship.* From former students and friends of the late Professor H. P. Cady, for additions to the Cady Fellowship Fund, \$7,480.

*Lindley Lectureship.* From former students and friends of the late Chancellor E. H. Lindley, additional contributions to the Lindley Lectureship Fund, \$265.

*Rosemary Ketcham Memorial Fund.* From former students of the late Professor Rosemary Ketcham, additional contributions to the Rosemary Ketcham Memorial Fund, \$140.

*Freshman Loan Award Fund.* From alumni in a number of towns, for additions to the Freshman Loan Award Fund, \$490.25.



*Cancer Research.* From the International Foundation for Cancer Research, for assistance in a research project in bacteriology, \$250.

*Pharmacy Scholarships.* From the American Foundation for Pharmaceutical Education, for scholarships to students in Pharmacy, \$400.

*Olga Baumgartner Loan Fund.* From W. J. Baumgartner and Leona Baumgartner Elias, an addition to the Olga Leisy Baumgartner Memorial Loan Scholarship fund, \$216.

*Berger Memorial.* From Arthur S. Berger, of Dallas, Tex., a loan fund in memory of his sister, Emily Berger, \$500.

*Weidlein Gift.* From E. R. Weidlein, of Pittsburgh, Pa., for special use by the department of chemistry, \$250.

*Johnson Memorial.* From the estate of the late Professor W. H. Johnson, as a memorial to Mrs. Johnson, \$159.60.

*Jones Memorial.* From Mrs. J. Frank Jones, a loan fund in memory of Mr. Jones, \$100.

*Battenfeld Scholarship.* From Mr. and Mrs. J. R. Battenfeld, of Kansas City, for partial support of a Latin-American scholarship, \$200.

*O'Dea Gift.* From the estate of the late Ella O'Dea, for a use to be decided, \$538.17.

*Latin American Lectures.* From the office of the Coördinator of Inter-American Affairs, for partial support of lectures on Latin America, \$200.

*Baldwin Gift.* From Col. Karl F. Baldwin, a former commandant of the University ROTC, a valuable collection of Australian ores, aboriginal items, and Australian and Russian war posters.

*Scholarship in Dress Designing.* From the Forest City Manufacturing Company, of St. Louis, a scholarship for a junior student in textile or dress designing, \$100.

*Museum Library Books.* From Richard M. Todd, of the class of 1944, for the library of the Museum of Vertebrate Paleontology, 12 volumes on fossils, geology and travel.

*Oil Well Samples.* From W. A. VerWiebe, of Wichita, a valuable collection of well samples for the Geological Survey files.

*Well Samples.* From the National Refining Company, of Wichita, a valuable collection of well samples for the Geological Survey files.

*Library Gift.* From the Carter Oil Company, of Tulsa, Okla., for the library, a 2-volume publication in Spanish, on Mexican silver art.

*Museum Gift.* From Lester F. Phillis, of Canton, for the natural history museum, a beaver jaw and other fossils, from a horizon of the Pliocene not heretofore represented in the University collections.

*Medical Student Aid Fund.* From Mrs. May H. Kunce, of Kansas City, as a memorial to her son, the late Louis Hatfield Kunce, to be used as an aid fund for medical students, \$500.

*Student Leadership Award Fund.* From an anonymous friend of the University, for establishment of a fund for award to a needy junior or senior student who shows promise of civic leadership, \$250.



## FOR THE SCHOOL OF MEDICINE AT KANSAS CITY

*Kellogg Gifts.* From the Kellogg Foundation of Battle Creek, Mich., for scholarships and loans to students in nursing, \$4,000.

*Clendening Medical Research Gift.* From Dr. Logan Clendening, of Kansas City, for medical research, \$200.

*Ginsberg Prize.* From Dr. A. Morris Ginsberg, of Kansas City, for a prize to the junior student doing the best work in physical diagnosis, three grants of \$100 each.

*Claney Gift.* From Thomas J. Claney, of Sedalia, Mo., for purchase of an honor roll plaque for medical school and hospital employees in military service, \$100.

*Research Gift.* From Aircraft Accessories Corporation, of Kansas City, twelve quartz crystals for use in research on sound waves and infection, valued at \$300.

*Curran Gift.* From Dr. E. J. Curran, of Kansas City, for research in the department of ophthalmology, \$10,000.

*Padgett Fellowship.* From Dr. E. C. Padgett, of Kansas City, for a research fellowship in plastic surgery, \$7,500.

*Clendening Gift.* From Mrs. Logan Clendening, of Kansas City, for re-decorating the lounge in the Nurses' Home and for furniture for the history of medicine library, \$1,000.

*Research in Allergy.* From an anonymous friend of the School of Medicine, for research in allergy, \$3,000.

*Francisco Memorial Fund.* From former students and friends of the late Dr. C. B. Francisco, for a memorial fund, \$8,747.

*Holmes Gift.* From Mrs. Ethel G. Holmes, of Kansas City, pictures, oil paintings and sketches valued at \$500.

*Medical Gift.* From Thomas W. Claney, of Sedalia, Mo., for special use of the department of medicine, \$200.

*Cadet Nurse Program.* From the federal government, for support of the Nurse Cadet Program, \$43,858.09.

*Cox Medical Library.* From the estate of the late Dr. O. L. Cox, of Iola, the private medical library of Doctor Cox.

*Longnecker Library.* From the estate of the late Dr. Oscar Longnecker, of Kansas City, the private medical library of Doctor Longnecker.

## BIENNIAL REQUESTS

The financial needs of the University of Kansas for the biennium 1945-'47 as approved by the Board of Regents are presented in the following table. For purposes of information and comparison the funds appropriated for the current biennium are given also. The requests represent the minimum needs of the University in the next biennium. They are based on a careful appraisal of operating expenses and personnel problems with which the University surely will have to cope in the next two years.



## 1. AT LAWRENCE

FUND.	Current.		Requested.	
	1943-'44.	1944-'45.	1945-'46.	1946-'47.
1. Salaries and wages.....	\$808,970	\$808,970	\$977,218	\$977,218
2. Maintenance and repairs.....	275,000	275,000	347,000	347,000
3. Chancellor's contingent fund.....	500	500	500	500
4. Geological survey.....	70,000	70,000	92,400	96,200
5. Wartime summer session.....	70,000	55,000	.....	.....
6. Summer session acceleration.....	.....	.....	30,000	50,000
7. Commercial training.....	6,100	6,100	(Included in No. 1)	.....
8. Firemen's short course.....	500	500	500	500
9. Industrial research.....	5,000	5,000	5,000	5,000
10. Laboratory apparatus.....	15,000	15,000	20,000	20,000
11. Salary bonus.....	12,703*	.....	.....	.....
12. Furn. and equipt., Min. Res. Bldg..	34,000	.....	.....	.....
13. Service tunnel, Min. Res. Bldg.....	12,000	.....	.....	.....
14. Reroof physics building.....	5,000	.....	.....	.....
15. Completion of Mil. Sci. Bldg.....	69,000*	.....	.....	.....
16. Remodeling Haworth Hall.....	84,000*	.....	3,000	.....
17. Vocational guidance service.....	.....	.....	20,000	25,000
18. Rewiring and improving lighting....	.....	.....	10,000	10,000
19. Grad. and landscap. Min. Res. Bldg.	.....	.....	5,000	.....
20. Addition to Watson Library.....	.....	.....	100,000	100,000
21. Engineering shop building.....	.....	.....	100,000	.....
22. Remodel Fowler for Journalism.....	.....	.....	.....	150,000
Totals.....	\$1,467,773	\$1,236,070	\$1,710,618	\$1,781,418

\* Available spring of 1943.

The reappropriation of all unencumbered and unexpended balances is requested.

## 2. AT KANSAS CITY

FUND.	Current.		Requested.	
	1943-'44.	1944-'45.	1945-'46.	1946-'47.
1. Salaries and wages.....	\$193,000	\$193,000	\$250,000	\$250,000
2. Maintenance and repairs.....	95,000	95,000	115,000	115,000
3. Tuberculosis clinic.....	10,000	10,000	15,000	15,000
4. Wartime summer session.....	6,500	5,500	5,500	.....
5. Salary bonus.....	21,900†	.....	.....	.....
6. Indigent patients (free teach. cases).	.....	.....	90,000	90,000
7. Post-graduate medical program.....	.....	.....	17,000	34,000
8. Psychiatric clinic.....	.....	.....	15,000	15,000
9. Emergency unit.....	.....	.....	8,000	.....
10. Remodel and equip convalescent bldg. for psychiatric ward.....	.....	.....	10,000*	.....
11. Refurnish, redecorate, repair nurses home.....	.....	.....	5,000	5,000
12. Addition to connecting corridor.....	.....	.....	200,000	150,000
13. Elevator for "A" building.....	.....	.....	1,000	.....
Totals.....	\$326,400	\$303,500	\$731,500	\$674,000

\* Needed immediately.

† Available spring of 1943.

The reappropriation of all unencumbered and unexpended balances is requested.



## EXPLANATION OF REQUESTS FOR INCREASES OR SPECIAL ITEMS

### A. AT LAWRENCE

1. **SALARIES AND WAGES.** An annual increase of \$162,148 is requested to provide for additional staff and to make modest adjustments in salaries.

*a. New Staff.* In order that the University may keep abreast of the times and offer courses in the new techniques which students are demanding, \$33,100 is needed for additional staff: four instructors, one each in aeronautical engineering, occupational therapy, nursery school supervision, and sanitary engineering; a dean of the newly-created William Allen White School of Journalism; a secretary to the dean; an extension center director, and a secretary to the director; a taxidermist and a preparator for the museum of natural history; several part-time assistants in the College of Liberal Arts and Sciences to make possible an improved and expanded student advising program.

*b. Salaries and Wages.* In order to keep from dropping too far behind the current market, \$129,048 is urgently needed to provide modest increases in salaries in individual cases, largely in the lower brackets. This total is distributed \$13,893 to the classified service and \$115,155 to the unclassified service.

Two years ago the University requested an annual increase of \$42,970 in the appropriation for salaries and wages, distributed \$34,330 to salary increases, largely for the teaching staff, and \$8,640 to additional maintenance staff. The 1943 legislature increased the appropriation as requested by the University, but directed that pay increases of \$33,193.45 required under the war-emergency pay plan of the Civil Service Department have first claim on the additional funds. The University request had been compiled without reference to any horizontal adjustment for the staff in the classified service mainly because no information was available from the Civil Service Department at the time the biennial budget was submitted as to proposals under consideration for war-emergency pay increases. The University was glad to make the much-deserved increases for the staff, but pointed out that to do so would leave only \$1,136.55 for increases to staff in the unclassified service, after setting aside \$8,640 for new maintenance staff as planned. Recognizing the problem before the University, the Ways and Means Committee advised the University to meet the needs of the unclassified staff from reserve balances which were accumulating from leaves of absence granted to faculty for war service. The increases made in accordance with this advice are given in the table below. Also shown in the table is the amount found necessary to increase the classified staff during the biennium because of the increasing pay scale in the area.

The distribution of the amount needed for salary increases is as follows:

<i>a. Classified staff:</i>			
	Increases made in current biennium in excess of appropriation.....	\$6,031.75	
	Increases considered necessary next biennium.....	7,861.50	
			\$13,893.25
<i>b. Unclassified service:</i>			
	Increases made in current biennium from reserve balances.....	52,819.27	
	Increases considered necessary next biennium.....	61,436.00	
	Increases for secretarial training staff.....	900.00	
			115,155.27
			<u>\$129,048.52</u>



Since the organization of the course in Secretarial Training by the legislature of 1941 the funds for its support have been provided by a special appropriation. It is now proposed in the interest of simplification of accounting that this appropriation be merged into the general appropriation for salaries and wages, as shown in the table of biennial requests.

The amount requested for salary increases during next biennium was compiled by a careful study of individual cases, and is the absolute minimum considered necessary to maintain the staff in the face of the scale being paid in competing states. No provision has been made for anything approaching a general increase, as desirable as that would be in the light of the high price level and the heavy tax schedules. In purchasing power no classification of the University staff now has or will receive under the increases proposed for next biennium anywhere near what it had four years ago.

The problem of meeting the competition of other state universities in the middle west for instructors has not been simplified during the current biennium. The scale of pay in these other institutions has moved up faster than it has in Kansas with the result that the University, in order to secure competent instructors, consistently has had to pay more for a replacement than it paid to the instructor who resigned to accept appointment in another state. Continuance of this situation will make necessary a generous increase in the pay scale of instructors if the University expects to attract and hold faculty of the quality and promise that the youth of Kansas deserves.

#### RECAPITULATION

New positions .....	\$33,100
Salary and wage increases .....	129,048
Total .....	<u>\$162,148</u>

2. MAINTENANCE AND REPAIRS. An annual increase of \$72,000 is requested, to provide additional maintenance staff, to cover higher operating costs, and to provide modest increases in wages of some of the maintenance staff. The distribution of the increase to these three categories is as follows:

a. *New Positions.* In order to provide for adequate maintenance of the enlarged physical plant and to catch up some of the deferred maintenance and repairs which have accumulated, four additions to the maintenance staff are recommended—a cabinetmaker, a painter, a steamfitter, and an electrician. Adequate supervision of the janitorial staff of the enlarged plant calls for a supervising janitor, and protection of the entire plant requires a night policeman. The estimated cost of these six new positions is \$9,600.

b. *Increased Operating Costs.* Two years ago an increase of \$34,210 was requested to cover wage increases for the maintenance staff, utilities for three new buildings (Military science, Mineral resources, Engineering experiment station), and additional maintenance materials. The legislature declined to grant any increase, directing the University to charge necessary wage increases against the appropriation for salaries and wages, and to pay from reserve balances the increased cost of maintenance materials and the entire cost of operating the three new buildings if such buildings were not rented to the federal government for war training purposes. Reserve balances had to carry the



operating costs of the Engineering Experiment station for the entire biennium, of the Military Science building after its opening in December, 1943, and of the Mineral Resources building after its release by the army on October 31, 1944. *Reserve balances cannot carry the load any longer.*

Increased operating costs are estimated to total \$57,400 on the current market, and are distributed as follows:

(1) Utilities for three new buildings, based on actual costs for 1943-'44 as audited by both Army and Navy .....	\$15,000
(2) Increased fuel cost for balance of physical plant.....	10,000
(3) Cost of electricity which must be purchased (above the expenditures in 1939-'40), .....	7,000
(4) Increased cost of maintenance and repair materials.....	12,000
(5) Increased telephone rates charged by Southwestern Bell Telephone Company....	2,400
(6) Cost of maintenance materials for new buildings.....	4,000
(7) Operating costs of new extension centers.....	6,000
(8) Increased cost of operating radio station.....	1,000

Less than one-half of the electricity used by the University can be generated by the University power plant. For years the University has been purchasing an increasing amount of electric power; the cost in 1943-'44 was \$24,896.58 compared to \$13,125 in 1939-'40, an increase of over \$11,000. If deduction is made for the cost of electric power used solely on the war training programs, the expenditures are still \$7,000 above those of 1939-'40. This is the figure listed above under item (3).

A request for \$2,400 is listed above under item (5) to cover the increased telephone rates which will become effective on July 1, 1945. The University is the only state institution which is charged at a reduced rate for telephone service, and the telephone company has served notice of intent to charge the standard tariff with the beginning of the new fiscal year.

*Attention is called to the fact that the current appropriation for Maintenance and Repairs is \$52,500 a year less than it was in 1931-'32 (\$275,000 compared to \$327,500.)* In the meantime seven buildings have been added to the campus and the cost of maintenance materials has increased nearly one-third. This means that the quality of service has inevitably been diluted. In order to maintain the physical plant and the instructional and administrative departments even on a minimum basis, fee income intended solely for instructional purposes has had to be diverted to the maintenance budget. The request of the University for an increase in the Maintenance and Repairs appropriation is designed to correct this situation.

c. *Wage Increases.* Adjustments in the wages of members of the maintenance staff amounting to \$5,000 are considered necessary to maintain morale and recognize service above the average.

#### RECAPITULATION

New positions .....	\$9,600
Increased operating costs .....	57,400
Wage increases .....	5,000
Total .....	<u>\$72,000</u>



4. GEOLOGICAL SURVEY. An increase of \$22,400 is requested for the first year of the biennium and of \$26,200 for the second year, distributed as follows:

	1945-'46	1946-'47
Addition of chemical division .....	\$4,000	\$4,000
Expansion of Wichita office .....	1,000	1,000
Return of staff from military leave .....	5,280	9,080
Additional equipment .....	1,800	1,800
Restoration of coöperative project in topographic map- ping .....	3,000	3,000
Salary and wage increases .....	2,740	2,740
Replace balances now being exhausted .....	4,580	4,580
Total .....	\$22,400	\$26,200

The current appropriation is \$70,000; the expenditures this biennium will average \$75,000 a year. The excess of \$5,000 a year over the appropriation comes from savings made two years ago when four of the staff were called to war service.

6. SUMMER SESSION ACCELERATION. A special appropriation of \$30,000 the first year and \$50,000 the second year is requested to enable the University to offer to veterans qualified and interested in work of collegiate grade a wider and richer choice of courses than the regular summer session budget can finance. It is expected that Veterans will want work at all levels in departments which normally either have not offered work in the summer or which have had very limited offerings, such as Engineering, Journalism, Geology, etc. In order to enable veterans to accelerate their training and thereby to take their places in the life of the nation at an early date a special appropriation clearly is justified.

10. LABORATORY APPARATUS. An increase from \$15,000 to \$20,000 a year is requested. The current appropriation is \$5,000 a year under that for the preceding biennium, and now that the apparatus and equipment markets appear to be opening up it is desirable that the appropriation be increased to enable the University to offset most of the lag which has been accumulating this biennium. A much larger amount than \$20,000 a year could be spent to advantage in meeting the deferred apparatus needs of the science departments, if additional funds could be made available.

16. REMODELING HAWORTH HALL. Owing to the congestion of the wartime markets it was not possible to secure bids on all remodeling projects before June 30, 1944, when the balance (of approximately \$3,000) in the special appropriation reverted to the state. Since projects exceeding this amount in cost remain to be completed it is requested that a special item of \$3,000 be appropriated.

17. VOCATIONAL GUIDANCE. A special appropriation of \$20,000 the first year and \$25,000 the second year is requested to finance the bureau of vocational guidance which has been established to assist returning veterans and other students in solving their vocational problems.

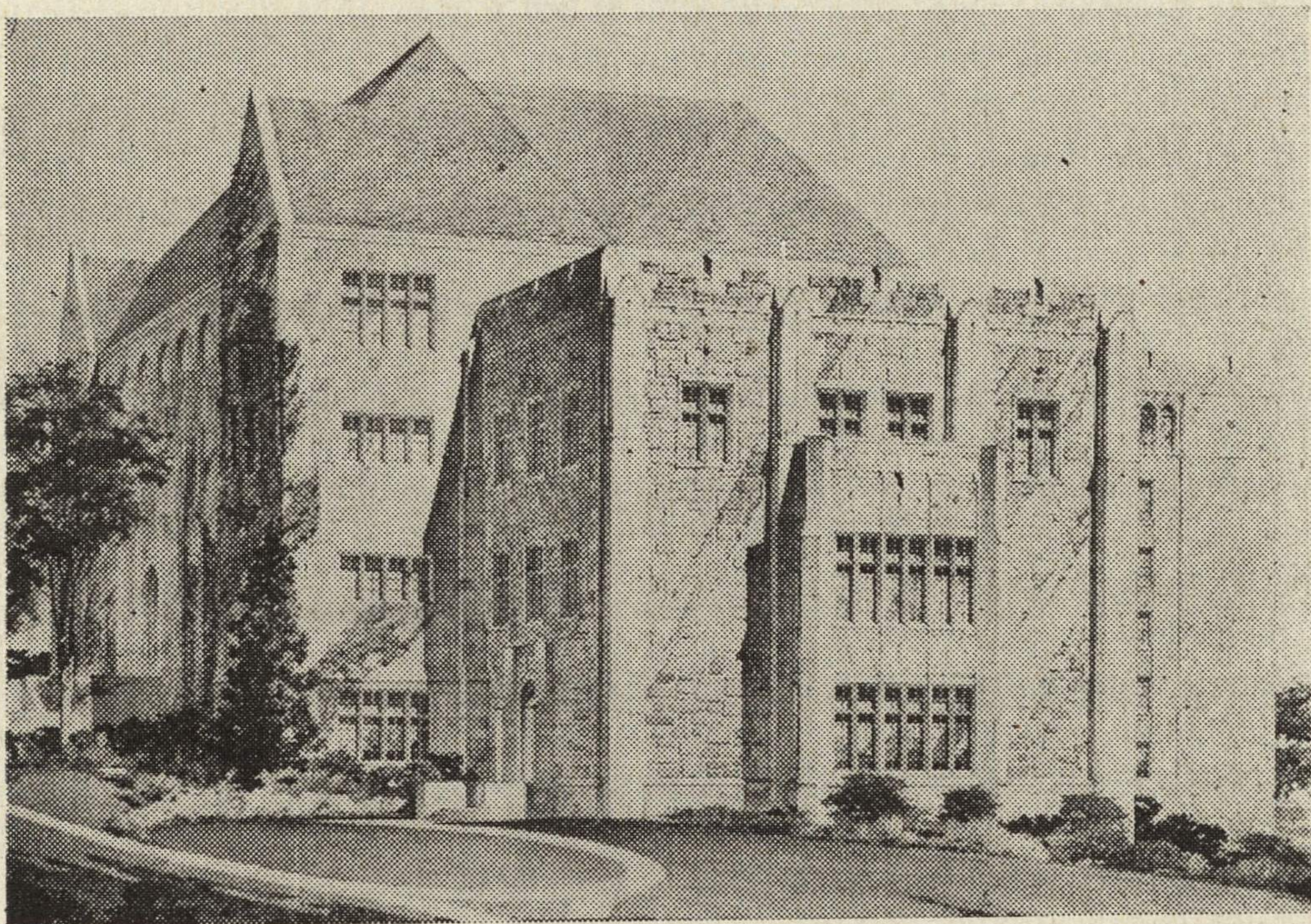
18. REWIRING AND IMPROVING LIGHTING. A special item of at least \$10,000 a year is requested to make a start on the long deferred program of building re-



wiring, and lighting improvement. The list of such needs enumerated by the Superintendent of Buildings and Grounds exceeds \$100,000.

19. GRADING AND LANDSCAPING MINERAL RESOURCES BUILDING. A special item of \$5,000 is requested for grading, landscaping and constructing sidewalks around the new Mineral Resources building. These improvements are needed to give the fine new building a proper setting and make it readily accessible to students, faculty, and visitors.

20, 21, 22. NEW BUILDINGS. Three special building appropriations are requested to provide an addition to the Watson Library, a new engineering shop, and the remodeling of Fowler hall for journalism. The amount requested in each case is the State Architect's estimate of cost.



WATSON LIBRARY WITH STATE ARCHITECT'S SKETCH OF THE PROPOSED STACK WING

a. *Addition to Watson Library, \$200,000.* An addition to the Watson library is the most urgent building need of the University. When the building was opened in 1924 the book stacks were inadequate to accomodate the University book holdings. In the twenty years since that date nearly 200,000 volumes have been added to the holdings, and the surplus over stack capacity has been handled by placing books on temporary stacks in public corridors, by overcrowding on stack shelves, by storing 50,000 volumes in a sub-basement room excavated for that purpose, by placing books on extra shelves in reading rooms, and by storage in and overcrowding of branch libraries. Approximately 85,000 books are either in storage or so out of order as to be unavailable. No room exists for new or additional books without placing more books in storage.

To remedy this situation and to provide much-needed additional reading and reference rooms, it is proposed to extend Watson library to the west, in conformity with the original building plans of the State Architect.



b. *Engineering Shop Building, \$100,000.* The war-training programs offered by the University have demonstrated the inadequacy of the present quarters for the engineering shops now located in Fowler hall. The location is inadequate both as to total floor space and fire protection. To meet this problem it is proposed to house the engineering shops in a modern fireproof wing or addition to the south end of the Mineral Resources building. Such a building would have two additional advantages. In the first place, it would locate the engineering shops near the other engineering units; and in the second place, it would release Fowler hall for much-needed quarters for journalism.

c. *Remodel Fowler Hall for Journalism, \$150,000.* The present journalism building has long been in poor structural condition and never has been adequate to meet the needs of the Department of Journalism, and the University Press. With the authorization by the Board of Regents for organization of the William Allen White School of Journalism the provision of adequate quarters for journalism becomes a necessity. The location and general arrangement of Fowler hall are ideal for use as a center for journalism, and it is proposed to remodel the building into model fireproof quarters for this important activity.

#### B. AT KANSAS CITY

1. **SALARIES AND WAGES.** An annual increase of \$57,000 is requested, distributed as follows:

a. *Additional hospital and maintenance staff.* In order to operate and maintain the enlarged plant adequately the following new positions are urgently needed on the hospital and maintenance staffs:

Carpenter .....	1	Food service helpers .....	2
Elevator operator .....	1	Laboratory assistant .....	1
Window washers .....	2	Custodial helper .....	1
Clerk typist .....	1	Cook .....	1
Student dietitians .....	2	Student technicians .....	3
Interns .....	5		
Total: 19 new positions, to cost, \$16,466.			

b. *Additional medical school faculty.* The following additional faculty positions are needed in the School of Medicine:

Instructor in medicine.	Instructor in ophthalmology.
Instructor in obstetrics.	Instructor in physical therapy.
Instructor in preventive medicine.	Student nurses (10).
Instructor in pediatrics.	

Total: 16 new positions, to cost \$19,100.

c. *Salary increases for unclassified staff.* Very limited increases have been given to the unclassified staff during the current biennium. The merit increases considered necessary for next biennium total \$21,434.

NOTE.—Salary increases for the classified staff, estimated to cost \$26,510 the first year and \$45,857 the second year of the biennium, will be paid from hospital receipts. The hospital collections will be adequate to meet these proposed increases if the hospitals continue to operate at anywhere near capacity. The rates for hospital services have been increased twice during the current biennium in order to meet the increasing costs of operation.

Pay rates for many of the classified staff have had to be raised several times in order to secure enough staff to operate the hospitals in the face of the competition of war industries in the Kansas City territory. These wage increases have cost approximately \$66,000 a year more than the funds provided by the 1943 legislature, and have been met from the added hospital income which has resulted from the increased hospital rates.



2. MAINTENANCE AND REPAIRS. An annual increase of \$20,000 a year is requested, to cover the following needs: higher cost of library books and periodicals, \$1,000; increased cost of maintaining the physical plant, \$5,000; deferred repairs, \$9,000; increased cost of operating the enlarged nurses training program, \$2,500; higher operating costs in the teaching departments, \$2,500; provision for an operating allowance in the new department of physical medicine, \$1,000.

3. TUBERCULAR CLINIC. An annual increase of \$5,000 is requested to cover part of the higher cost of operation, all of which has been charged against the School of Medicine instead of being shared by the state. The average cost to the School of Medicine for operation of the clinic the past two years has been slightly over \$12,600 a year. It is considered only fair that \$5,000 of this cost be shifted from teaching expense of medical education to the special appropriation for state service.

4. SUMMER SESSION ACCELERATION. The accelerated program of the School of Medicine will run through the summer of 1945. Therefore the special item of \$5,500 which was allowed for the summer of 1944 will need to be continued for another year.

6. INDIGENT PATIENTS (FREE TEACHING CASES). The demands of the Army and Navy on medical schools for an enlarged and accelerated output of doctors has clearly stressed the limitations of medical education in Kansas. The University has not been able to increase the size of the medical classes to anywhere near the numbers requested by the Armed Forces simply because of a shortage of clinical teaching cases. This shortcoming has been recognized for years, and qualified Kansas applicants for admission to medical training long have had to be denied because the number of clinical patients available has not justified any increase in the class size. Since clinical patients pay at the most only a fraction of the cost of their care, the number of such cases has been limited by the funds available to meet the costs. In the absence of any ear-marked income for support of these clinical cases, most of the funds for their support have had to come from net proceeds from private hospital patients who pay the standard hospital rates. The number of clinical patients can be increased in direct proportion to the decrease in private patients. In other words, space now reserved for paying patients can be released to free or teaching patients if a special fund is appropriated to replace the loss of hospital income from private patients. In the interest both of improved teaching and increase in the size of the medical classes, a special item of \$90,000 a year for indigent patients is requested.

7. POSTGRADUATE MEDICAL PROGRAM. In coöperation with the Kansas State Medical Society the School of Medicine is planning an extensive state-wide program of postgraduate medical education particularly for the benefit of doctors returning from war service. The bulk of the cost of the program will be met by the Society from funds collected for that purpose. The School of Medicine's share of the cost is estimated at \$17,000 the first year and \$34,000 the second year.

8. PSYCHIATRIC CLINIC. To meet a long-felt and growing need of the School of Medicine it is proposed to establish a small psychiatric clinic with a capacity of about 20 patients. The estimated cost of operating such a clinic is



slightly under \$18,000 a year, exclusive of food service. A special appropriation of \$15,000 a year, plus fee income from a few paying patients, will finance the project.

9. EMERGENCY UNIT. The present emergency room is located in inadequate space adjacent to the rear entrance to the hospital. In order to provide adequate quarters at some distance from the hospital entrance and to release the present space for a much-needed hospital admissions office, a special item of \$8,000 is requested to construct a small one-story emergency room in space available in an indentation of the building south of the entrance door. Inasmuch as the emergency room is a growing source of income it is important that the improvement be made as soon as possible.

10. REMODEL AND EQUIP CONVALESCENT BUILDING FOR PSYCHIATRIC WARD.\* In order to provide quarters for the proposed psychiatric clinic it is proposed to remodel and refurnish the present convalescent building at the old medical plant. The cost of this project is estimated at \$10,000. Funds should be made available immediately in order that the work can be completed in the spring of 1945 and the new clinic opened before July 1.

11. REPAIR, REDECORATE AND REFURNISH NURSES HOME. The nurses home is badly in need of repair, redecoration and refinishing. The cost of this work is estimated at \$10,000.

12. ADDITION TO CONNECTING CORRIDOR. The present operating suite of the University Hospitals is both antiquated and inadequate. In order to remedy this situation it is proposed to add four stories to the connecting corridor and attach to it the first unit of a new ward building. The third and fourth floors of the addition would be devoted to modern, adequate quarters for the operating suite and the first and second floors to private rooms, wards, and additional patient facilities. The ward unit would provide quarters in the basement for the new department of physical therapy, and on the upper floors for ward rooms. The entire project would increase the bed capacity of the hospitals by 60 or 70. The state architect's estimate of the cost of the project is \$350,000.

13. ELEVATOR FOR "A" BUILDING. The 1941 legislature appropriated \$6,500 for a new elevator for the "A" ward. Owing to war restrictions, the elevator has not been purchased, and in the meantime the estimated cost of the elevator has increased \$1,000. On recommendation of the state architect, an additional grant of \$1,000 is requested to cover this increased cost.

### CONCLUSION

Many people are concerned with the administration of the University of Kansas. To them all—the Regents, state officials, faculty and employees—goes the credit for the accomplishments of the biennium in carrying forward the University's work in the service of the state and the University's contribution to the war training programs of the federal government.

Respectfully submitted,

DEANE W. MALOTT, *Chancellor.*

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\* In the event that the state is interested in constructing a psychiatric receiving clinic for the State Board of Social Welfare, the University would be glad to have the building placed on the medical school site. Location of such a building at the School of Medicine would have three advantages: (1) the entire staff of the School of Medicine would be available to the clinic for consultation on and diagnosis of cases; (2) the School of Medicine would have a variety of cases not otherwise available for teaching purposes; and (3) the cost to the state both for medical education and state service would be reduced below the cost for separated services.



APPENDIX

TABLE 1

REGISTRATION FOR THE BIENNIUM, 1942-1944  
(Excluding Enrollments in Extension Courses\*)

A. SUMMER TERMS:†	1942-'43	1943-'44				Total
		Civ.	Army	Navy	Dup.	
Graduate School .....	247	135	2	1	..	138
College of Liberal Arts and Sciences.....	489	483	808	55	33	1,313
School of Business .....	95	49	..	..	..	49
School of Education .....	59	41	..	..	..	41
School of Engineering and Architecture...	188	271	..	455	32	694
School of Fine Arts .....	74	70	..	..	..	70
School of Law .....	20	11	..	..	..	11
School of Medicine .....	215	142	182	81	..	405
School of Pharmacy .....	20	28	..	..	..	28
Specials .....	72	49	..	..	..	49
Total registrations .....	1,479	1,279	992	592	65	2,798
Duplicates (registered in two schools)...	50	26	32	9	1	68
Net summer registration .....	1,429†	1,253	960	583	66	2,730†

B. REGULAR TERMS:‡	1942-'43	1943-'44				Total
		Civ.	Army	Navy	Dup.	
Graduate School .....	152	121	5	..	..	126
College of Liberal Arts and Sciences.....	1,937	1,289	847	100	20	2,216
School of Business .....	232	80	8	..	..	88
School of Education .....	106	56	1	..	..	57
School of Engineering and Architecture...	741	253	13	641	15	892
School of Fine Arts .....	279	231	1	..	..	232
School of Law .....	27	15	3	..	..	18
School of Medicine .....	516	322	199	130	2	649
School of Pharmacy .....	63	35	..	..	..	35
Total registration, regular terms.....	4,053	2,402	1,077	871	37	4,313
Duplicates, (registered in two schools)....	156	139	44	36	14	233
Net registration, regular terms .....	3,897	2,263	1,033	835	51	4,080
Summer students not attending regular terms .....	513	472	433	66	6	965
Grand total registered for resident instruction .....	4,410	2,735	1,466	901	57	5,045

C. OTHER COURSES:	
During the biennium a number of noncollegiate war-training courses were offered on the campus, for which the enrollees did not register in the University. The approximate numbers enrolled in these courses for the periods covered by the registration report were as follows:	
Naval Training School, Machinists' Mates and Electrical Mates.....	2,100 1,617
CAA War Training Service, Flight Training .....	268 463
Aeronautical Technicians and Production Foremen.....	66 295
Under Engineer Trainees, Signal Corps .....	108 30
	2,542 2,405

\* Enrollments in extension courses are given in Table 5.  
† 1942 summer registrations include summer sessions of eight weeks and four weeks; School of Medicine session of twelve weeks; School of Law sessions of ten weeks and five weeks.  
1943 summer registrations include interim session of five weeks; summer session of eight weeks; two sixteen-week semesters, one beginning in May and the other in July; Law sessions of ten weeks and five weeks; and the ASTP session which began in August.  
‡ The 1942-'43 terms were the regular fall and spring semesters.  
The 1943-'44 terms include the September 5-weeks term and the winter and spring 16-weeks semesters.



TABLE 2

## DEGREES AND CERTIFICATES GRANTED, 1942-1944

A. DEGREES GRANTED:	1942-'43	1943-'44			Total
		Civ.	Army	Navy	
Graduate School .....	80	47	..	..	47
College of Liberal Arts and Sciences.....	315	179	25	12	216
School of Business .....	83	38	..	..	38
School of Education .....	31	29	..	..	29
School of Engineering and Architecture.....	97	81	..	4	85
School of Fine Arts .....	50	22	..	..	22
School of Law .....	8	6	..	..	6
School of Medicine .....	92	12	45	26	83
School of Pharmacy .....	17	8	..	..	8
Total degrees .....	773	422	70	42	534
B. CERTIFICATES:					
School of Medicine (Nursing, Internship, Laboratory Work, Residency) .....	71	54	..	..	54
Total degrees and certificates .....	844	476	70	42	588



**TABLE 3**  
**FINANCIAL STATEMENT FOR THE BIENNIUM, 1942-1944**  
**A. INCOME AND EXPENDITURES FOR THE FISCAL YEAR ENDING, JUNE 30, 1943**

FUND.	Cash balance forward from 1941-'42.	New income.	Total available.	Expenditures.	Cash balance* forward to 1943-'44.
<b>1. UNIVERSITY OF KANSAS AT LAWRENCE</b>					
<b>a. Items provided by legislative appropriation:</b>					
1. Salaries and wages.....	\$5,459.02	\$766,000.00	\$771,459.02	\$734,043.01	\$37,416.01
2. Maintenance and repairs.....	4,099.03	275,000.00	279,099.03	258,370.26	20,728.77
3. Contingent fund.....	371.85	500.00	871.85	533.14	338.71
4. Geological survey.....	8,640.95	83,500.00	92,140.95	75,125.02	17,015.93
5. Firemen's short course.....		500.00	500.00	500.00	
6. Laboratory apparatus.....	6,129.06	20,000.00	26,129.06	14,707.03	11,422.03
7. Dyche museum restoration.....	2,022.26		2,022.26	205.02	1,817.24
8. Industrial research.....	4,328.67	5,000.00	9,328.67	1,283.62	8,045.05
9. Extend water mains.....	1,518.68		1,518.68	1,518.68	
10. Extend steam mains.....		5,000.00	5,000.00	27.06	4,972.94
11. Commercial training.....	71.91	5,000.00	5,071.91	4,160.89	911.02
12. Mineral resources building.....	114,828.51		114,828.51	111,624.90	3,203.61
13. Salary bonus.....		12,703.00	12,703.00	12,703.00	
14. Furniture—mineral resources building.....		37,500.00	37,500.00	5,530.88	31,969.12
15. Service tunnel—mineral resources building.....		12,000.00	12,000.00		12,000.00
16. Remodel Haworth hall.....		84,000.00	84,000.00	4,499.82	79,500.18
17. Complete military science building.....		69,000.00	69,000.00	25,596.64	43,403.36
<b>b. Items derived from fees and receipts:</b>					
1. Student fees†.....	125,088.27	282,398.82	407,487.09	211,709.82	195,777.27
2. Student laboratory fees.....		61,291.78	61,291.78	61,291.78	
3. General receipts†.....	62,929.73	143,663.65	206,593.38	115,035.32	91,558.06
4. Commencement fees.....	4,251.17	5,789.00	10,040.17	6,291.23	3,748.94
5. Dormitory receipts.....	30,081.92	47,162.34	77,244.26	38,987.86	38,256.40
6. Student health fees.....	9,223.40	52,002.84	61,226.24	45,696.11	15,530.13
<b>c. Items of other revenue:</b>					
1. Interest on endowment.....	8,119.68	4,509.31	12,628.99		12,628.99
2. ESMWT project.....		329,927.88	329,927.88	286,370.53	43,557.35
3. Naval training project.....		277,204.95	277,204.95	219,114.62	58,090.33
4. National defense project.....		4,131.44	4,131.44	4,131.44	
5. Military science building.....	1,525.22	4,773.75	6,298.97	1,978.77	4,320.20
Totals at Lawrence.....	\$388,689.33	\$2,588,558.76	\$2,977,248.09	\$2,241,036.45	\$736,211.64*



TABLE 3—CONTINUED

FUND.	Cash balance forward from 1941-'42.	New income.	Total available.	Expenditures.	Cash balance* forward to 1943-'44.
2. SCHOOL OF MEDICINE AND UNIVERSITY HOSPITALS, AT KANSAS CITY					
a. <i>Items provided by legislative appropriation:</i>					
1. Salaries and wages.....		\$135,000.00	\$135,000.00	\$135,000.00	.....
2. Maintenance and repairs.....	\$1,948.66	80,000.00	81,948.66	76,695.74	\$5,252.92
3. Complete children's ward.....	19,900.00		19,900.00		19,900.00
4. Care of tubercular patients.....		10,000.00	10,000.00	10,000.00	.....
5. Elevator for "A" building.....	6,500.00		6,500.00		6,500.00
6. Remodel Taylor ward.....	7.90		7.90	7.90	.....
7. Therapy unit.....		10,000.00	10,000.00	225.00	9,775.00
8. Laboratory for nurse training.....		3,000.00	3,000.00	1,502.95	1,497.05
9. Salary bonus.....		21,900.00	21,900.00	21,900.00	.....
b. <i>Items derived from fees and receipts:</i>					
1. Student fees.....		66,554.50	66,554.50	66,554.50	.....
2. Student laboratory fees.....		884.84	884.84	884.84	.....
3. Hospital receipts.....	41,445.06	465,287.85	506,732.91	435,010.35	71,722.56
Totals at Kansas City.....	\$69,801.62	\$792,627.19	\$862,428.81	\$747,781.28	\$114,647.53
Grand totals, Kansas City and Lawrence.....	\$458,490.95	\$3,381,185.95	\$3,839,676.90	\$2,988,817.73	\$850,859.17

\* The unencumbered or reserve balances are much less than the cash balances when deductions are made for supplies and equipment ordered but not yet delivered, commitments against legislative appropriations for special projects, and revolving funds of self-supporting or auxiliary enterprises such as the water and sewage laboratory, the dormitory, and the war-training projects.

† Student fees were derived as follows:

Matriculation—regular term .....	\$16,560.00
Matriculation—summer term .....	3,600.00
Incidental—regular term .....	199,099.00
Incidental—summer term .....	29,999.65
Music—private lessons .....	19,417.87
Correspondence study .....	12,554.30
Extension classes .....	1,168.00

‡ General receipts were derived as follows:

Water laboratory .....	\$60,433.09
Extension division .....	14,737.62
University press .....	15,762.26
Smith-Hughes .....	2,006.00
Geological survey .....	4,412.25
Buildings and grounds department.....	18,445.38
Engineering shops .....	1,991.30
Engineering experiment station .....	3,602.85
Miscellaneous .....	22,272.90



TABLE 3.—CONTINUED

## B. INCOME AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1944

FUND.	Cash balance forward from 1942-'43.	New income.	Total available.	Expenditures.	Cash balance forward to 1944-'45.
1. UNIVERSITY OF KANSAS AT LAWRENCE					
a. Items provided by legislative appropriation:					
1. Salaries and wages.....	\$37,416.01	\$808,970.00	\$846,386.01	\$843,640.98	\$2,745.03
2. Maintenance.....	20,728.77	275,000.00	295,728.77	277,639.13	18,089.64
3. Chancellor's contingent.....	338.71	500.00	838.71	546.89	291.82
4. State geological survey.....	17,015.93	70,000.00	87,015.93	76,542.63	10,473.30
5. Firemen's short course.....		500.00	500.00	72.35	427.65
6. Completion Dyche museum.....	1,817.24		1,817.24	633.29	1,183.95
7. Laboratory apparatus.....	11,422.03	15,000.00	26,422.03	18,744.79	7,677.24
8. Industrial research.....	8,045.05	5,000.00	13,045.05	94.20	12,950.85
9. Enlarge steam mains.....	4,972.94		4,972.94	2,426.57	2,546.37
10. Commercial training.....	911.02	6,100.00	7,011.02	3,828.34	3,182.68
11. Mineral resources building.....	3,203.61		3,203.61	2,061.74	1,141.87
12. Wartime summer session.....		70,000.00	70,000.00	69,735.58	264.42
13. Furnish and equip mineral resources building.....	31,969.12	34,000.00	65,969.12	2,432.47	63,536.65
14. Service tunnel—mineral resources building.....	12,000.00		12,000.00	12,000.00	
15. Remodel Haworth hall.....	79,500.18		79,500.18	74,876.90	4,623.28
16. Military science building.....	43,403.36		43,403.36	43,148.33	255.03
17. Reroof physics building.....		5,000.00	5,000.00	5,000.00	
b. Items derived from fees and receipts:					
1. Student fees*.....	195,777.27	188,526.43	384,303.70	168,983.09	215,320.61
2. Student laboratory fees.....		30,051.60	30,051.60	30,051.60	
3. General receipts†.....	91,558.06	140,686.76	232,244.82	123,825.82	108,419.00
4. Commencement fees.....	3,748.94	3,583.75	7,332.69	4,011.53	3,321.16
5. Dormitory receipts.....	38,256.40	54,753.61	93,010.01	45,541.02	47,468.99
6. Student health fees.....	15,530.13	72,203.80	87,733.93	59,124.70	28,609.23
c. Items of other revenue:					
1. Interest on endowment.....	12,628.99	4,755.81	17,384.80	4,984.72	12,400.08
2. ESMWT project.....	43,557.35	155,585.08	199,142.43	173,497.27	25,645.16
3. Naval training school.....	58,090.33	308,323.09	366,413.42	242,419.54	123,993.88
4. Military science building.....	4,320.20		4,320.20	3,642.41	677.79
5. Navy V-12 program.....		259,836.90	259,836.90	126,645.79	133,191.11
6. ASTP.....		173,560.65	173,560.65	97,699.58	75,861.07
7. Navy medical program.....		3,793.41	3,793.41	2,237.80	1,555.61
8. Army medical program.....		8,259.56	8,259.56	8,259.56	
Totals at Lawrence.....	\$736,211.64	\$2,693,990.45	\$3,430,202.09	\$2,524,348.62	\$905,853.47†



TABLE 3.—CONCLUDED

FUND.	Cash balance forward from 1942-'43.	New income.	Total available.	Expenditures.	Cash balance forward to 1944-'45.
2. SCHOOL OF MEDICINE AND UNIVERSITY HOSPITALS AT KANSAS CITY					
a. <i>Items provided by legislative appropriation:</i>					
1. Salaries and wages.....		\$193,000.00	\$193,000.00	\$193,000.00	
2. Maintenance.....	\$5,252.92	95,000.00	100,252.92	92,804.34	\$7,448.58
3. Completion of childrens' ward.....	19,900.00		19,900.00	19,898.44	1.56
4. Care of tubercular patients.....		10,000.00	10,000.00	8,214.00	1,786.00
5. Elevator for "A" building.....	6,500.00		6,500.00		6,500.00
6. Therapy unit.....	9,775.00		9,775.00		9,775.00
7. Laboratory for nurses training.....	1,497.05		1,497.05	278.75	1,218.30
8. Wartime summer session.....		6,500.00	6,500.00	6,500.00	
b. <i>Items derived from fees and receipts:</i>					
1. Student fees.....		17,024.13	17,024.13	17,024.13	
2. Hospital receipts.....	71,722.56	606,013.82	677,736.38	598,845.12	78,891.26
3. ASTP and V-12 medical programs.....		26,166.00	26,166.00	26,166.00	
4. Childrens' ward project.....		20,000.00	20,000.00	15,436.89	4,563.11
Totals at Kansas City.....	\$114,647.53	\$973,703.95	\$1,088,351.48	\$978,167.67	\$110,183.81
Grand totals, Lawrence and Kansas City.....	\$850,859.17	\$3,667,694.40	\$4,518,553.57	\$3,502,516.29	\$1,016,037.28

\* Student fees were derived as follows:

Matriculation—regular term .....	\$9,090.00
Matriculation—summer term .....	770.00
Incidental—regular term .....	128,828.83
Incidental—summer term .....	7,905.75
Music—private lessons .....	18,070.75
Correspondence study .....	18,441.10
Extension classes .....	5,420.00

\$188,526.43

† General receipts were derived as follows:

Water laboratory .....	\$62,154.00
Extension division .....	13,877.08
University press .....	20,016.52
Smith-Hughes .....	1,904.91
Geological survey .....	4,316.12
Buildings and grounds department .....	26,650.85
Miscellaneous .....	11,767.28

\$140,686.76

† The unencumbered balances available for unrestricted use in operation of the University were less than \$163,000 when deductions were made for supplies and equipment ordered but not delivered (\$93,222.01); legislative appropriations for special projects (\$100,321.63); and revolving funds of self-supporting or auxiliary departments such as the state water laboratory, the women's dormitory, and the war-training programs (\$548,743).



TABLE 4  
DISTRIBUTION OF SALARY EXPENDITURES BY CLASSIFICATION  
(Including personnel of special war training programs)

CLASSIFICATION.	At Lawrence.				At Kansas City.			
	1942-'43.		1943-'44.		1942-'43.		1943-'44.	
	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.
<b>A. UNCLASSIFIED SERVICE</b>								
Administrative officer.....	11	\$40,672.60	8	\$40,983.33				
Assistant instructor.....	80	47,777.88	61	46,956.13	6	\$4,290.00	6	\$637.50
Assistant professor.....	52	117,117.29	47	119,598.36	24	35,475.76	7	5,310.00
Associate.....					19	2,331.25	15	5,250.00
Associate professor.....	55	151,465.41	56	175,492.40	9	3,405.00	34	31,309.05
Dentist.....					3	900.00	3	1,020.00
Instructor.....	507	318,781.64	386	319,053.40	19	8,456.00	29	22,501.65
Interne.....					28	2,935.00	28	4,876.45
Librarian.....	23	25,327.53	27	28,421.23	1	1,800.00	1	2,040.00
Medical director.....					1	4,490.00	1	6,060.00
Professor.....	120	383,413.74	104	384,631.95	21	36,306.27	21	41,483.57
Research assistant.....			1	2,250.00				
Resident.....					18	9,822.38	23	17,480.90
Scholar.....	7	1,833.30	5	1,388.86				
School teacher.....					3	876.46		
Student assistant.....	1,230	93,118.16	861	92,238.10	100	9,462.87	53	7,428.31
Totals.....	2,085	\$1,179,507.55	1,556	\$1,211,013.76	252	\$120,550.99	221	\$145,397.43
<b>B. CLASSIFIED SERVICE</b>								
1. Under Civil Service:								
Account clerk I.....	8	\$5,548.95	7	\$7,235.76	1	\$1,435.00	1	\$1,730.00
Account clerk II.....	1	1,674.96	1	340.01	1	1,671.94	1	1,433.91
Architectural draftsman.....							1	408.00
Artist.....					2	1,860.40	2	1,784.27
Automotive driver.....	12	6,973.61	2	1,626.91	4	2,322.03	5	3,960.12
Auto mechanic I.....	1	1,503.36	1	1,656.27				
Bookbinder I.....	3	3,350.08	3	3,131.42				



TABLE 4.—CONTINUED

CLASSIFICATION.	At Lawrence.				At Kansas City.			
	1942-'43.		1943-'44.		1942-'43.		1943-'44.	
	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.
<b>B. CLASSIFIED SERVICE—Continued</b>								
1. <i>Under Civil Service</i> —Continued:								
Bookbinder II.....	1	\$2,200.00	1	\$2,400.00	3	\$2,153.39	3	\$2,982.14
Bookkeeping machine operator.....	2	1,018.43	1	1,288.17				
Building custodian.....	1	1,592.41	1	1,863.00				
Cashier.....	2	1,238.90	1	1,394.89				
Civil engineer I.....	1	512.90						
Clerk I.....	27	7,481.75	25	8,338.59	25	6,450.57	24	9,821.86
Clerk II.....	5	2,634.58	1	1,449.00	3	3,343.22	3	3,110.49
Clerk III.....	5	8,073.66	5	9,193.00	3	2,473.64		
Clerk IV.....	2	4,072.41	3	5,066.65	1	1,960.00	5	8,560.00
Clerk-stenographer I.....	33	15,824.44	36	25,980.73	17	9,873.72	17	11,864.81
Clerk-stenographer II.....	13	14,148.22	8	12,774.00	6	4,558.83	4	6,548.00
Clerk-typist I.....	18	8,105.24	16	7,606.27	39	12,502.35	32	15,393.54
Clerk typist II.....	14	9,225.94	8	8,319.12	12	6,941.12	9	9,904.28
Coleopterist.....			1	397.50				
Construction superintendent.....	2	2,209.82	1	1,675.00	1	60.01		
Cook I.....	3	1,011.13	6	2,508.23	10	5,839.89	11	7,226.13
Cook II.....	2	1,720.00	2	2,349.00	1	1,332.14	3	3,372.57
Core driller.....	1	1,813.00	1	1,932.00				
Curator.....	3	5,859.00	4	6,009.49	1	1,610.00	1	1,860.00
Custodial helper.....	30	10,221.29	30	14,907.61	44	13,758.54	152	21,615.91
Dietitian I.....	3	1,513.89	1	1,548.31	4	5,215.97	5	7,612.17
Dietitian II.....					1	2,207.50	1	2,395.00
Dormitory Director II.....	1	2,100.00	2	2,083.07	2	776.71	2	1,807.36
Duplicating machine operator.....					2	629.08	2	1,298.76
Elevator operator.....					18	3,792.32	14	4,134.89
Employment counselor.....	3	2,866.44	2	3,066.64				
Engineer aide I.....	12	3,723.44	24	5,737.35				
Engineer aide II.....	1	2,040.00	2	3,170.51				
Executive I.....	2	2,602.43	1	2,415.00				
Executive II.....	1	4,000.00	1	4,000.00				
Farmer.....	1	1,287.94						
Florist.....	1	1,408.43	1	279.38				



TABLE 4.—CONTINUED

CLASSIFICATION.	At Lawrence.				At Kansas City.			
	1942-'43.		1943-'44.		1942-'43.		1943-'44.	
	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.
<b>B. CLASSIFIED SERVICE—Continued</b>								
1. <i>Under Civil Service</i> —Continued:								
Food service director.....	1	\$1,249.92	1	\$1,250.00				
Food service helper.....	6	1,857.75	11	3,503.11	165	\$36,172.90	149	\$49,260.85
Geologist I.....	16	8,557.45	3	6,210.00				
Geologist II.....	4	10,243.07	4	11,489.97				
Graduate nurse I.....	16	4,389.88	23	8,704.23	112	29,259.95	64	35,538.72
Graduate nurse II.....	1	762.13	1	293.33	28	23,823.76	35	32,571.17
Graduate nurse III.....	2	1,652.79	2	1,529.08	5	5,328.27	8	9,997.52
Groundsman I.....	15	7,632.00	18	11,819.11	1	1,092.50	1	1,390.00
Hospital attendant I.....	1	1.20			105	26,932.93	81	38,513.05
Housekeeper I.....					1	1,035.00	1	1,380.00
Housekeeper II.....					1	1,311.75	1	1,711.25
Industrial education supervisor I.....	6	9,474.21	5	8,565.70	1	1,311.75		
Industrial education supervisor II.....	2	7,345.77						
Informational rep. II.....	1	1,944.41	2	2,975.00				
Janitor I.....	57	27,427.33	70	52,887.89	48	12,859.83	24	15,563.34
Laboratory assistant.....	11	6,516.85	5	5,449.80	7	5,239.00	8	5,438.57
Laboratory equipment repairman.....	2	3,844.55	2	1,658.00				
Laborer.....	51	12,258.12	22	14,021.59	11	3,387.06	5	4,645.04
Laboratory technician I.....	2	2,220.00	2	2,550.00	12	10,597.65	16	16,313.58
Laboratory technician II.....					2	3,260.50	3	4,051.99
Landscape foreman.....	1	1,902.50	1	2,000.00				
Laundry foreman.....					2	1,286.90	1	1,706.00
Laundry worker I.....					58	16,044.64	56	21,502.00
Laundry worker II.....					4	2,512.80	3	3,100.40
Linotype operator.....			2	2,690.22				
Machinist.....	1	945.20	1	1,622.80	1	1,637.50	1	1,950.00
Maintenance cabinetmaker.....	3	3,016.45	3	5,510.52				
Maintenance carpenter.....	7	4,968.89	5	7,448.51	2	1,266.61	4	2,171.35
Maintenance carpenter foreman.....	1	2,001.62	1	2,100.00				
Maintenance electrician.....	2	2,162.96	2	4,220.28	2	2,302.86	2	985.48
Maintenance electrician foreman.....	1	2,001.62	1	2,100.00	1	1,743.55	1	1,853.00
Maintenance engineer II.....	1	2,137.17	1	2,415.00	1	2,258.25	2	2,677.51



TABLE 4—CONTINUED

CLASSIFICATION.	At Lawrence.				At Kansas City.			
	1942-'43.		1943-'44.		1942-'43.		1943-'44.	
	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.
<b>B. CLASSIFIED SERVICE—Continued</b>								
1. <i>Under Civil Service</i> —Continued:								
Maintenance mason.....	2	\$1,520.80	3	\$3,809.49	.....	.....	1	\$132.25
Maintenance painter.....	8	8,079.17	4	6,543.39	2	\$3,024.70	1	1,682.91
Maintenance painter foreman.....	1	1,053.19	1	2,100.00	.....	.....	.....	.....
Maintenance plumber.....	5	1,995.71	2	3,709.16	5	1,299.56	1	1,442.09
Maintenance plumber foreman.....	1	2,001.62	1	2,100.00	.....	.....	.....	.....
Maintenance repairman I.....	7	5,079.90	9	11,048.78	4	3,081.82	4	6,145.64
Maintenance repairman II.....	1	2,001.62	3	6,163.70	.....	.....	1	1,935.00
Maintenance superintendent.....	1	4,196.19	1	4,485.00	.....	.....	.....	.....
Medical records librarian.....	.....	.....	.....	.....	1	1,625.00	1	1,800.00
Medical social worker I.....	.....	.....	.....	.....	12	9,873.23	9	11,145.93
Medical social worker II.....	.....	.....	.....	.....	1	3,065.00	2	3,422.90
Occupational therapist I.....	.....	.....	.....	.....	1	1,265.00	1	1,920.00
Pharmacist I.....	1	1,297.50	2	1,822.03	2	3,092.01	3	3,941.32
Pharmacist II.....	.....	.....	.....	.....	1	2,199.00	1	2,460.00
Photographer.....	2	1,837.97	1	2,065.00	.....	.....	.....	.....
Physician.....	2	4,862.25	4	5,625.77	.....	.....	.....	.....
Physiotherapist I.....	.....	.....	.....	.....	4	2,698.86	2	1,782.45
Physiotherapist II.....	.....	.....	.....	.....	1	1,913.00	1	2,076.00
Plant helper.....	6	5,625.60	2	3,120.00	5	3,393.27	4	4,503.34
Plasterer.....	1	458.50	1	141.00	.....	.....	.....	.....
Power plant engineer.....	4	6,720.61	4	7,860.00	.....	.....	.....	.....
Pressman.....	1	2,337.30	1	2,510.35	.....	.....	.....	.....
Printer I.....	5	3,440.36	3	1,973.37	.....	.....	.....	.....
Printer II.....	1	2,355.90	1	2,542.59	.....	.....	.....	.....
Printing plant foreman.....	1	2,520.00	1	2,700.00	.....	.....	.....	.....
Project labor.....	5	8,497.26	7	9,094.79	.....	.....	.....	.....
Radio program director.....	1	1,083.25	1	1,207.50	.....	.....	.....	.....
Seamstress I.....	.....	.....	.....	.....	4	1,868.16	5	3,205.00
Stationery fireman.....	.....	.....	3	4,974.15	.....	.....	.....	.....
Steamfitter.....	2	83.78	3	5,546.31	.....	.....	.....	.....
Steamfitter foreman.....	1	1,999.42	1	1,860.83	.....	.....	.....	.....
Storekeeper I.....	7	4,590.23	6	5,514.42	3	1,818.25	5	3,753.27



TABLE 4.—CONCLUDED

CLASSIFICATION.	At Lawrence.				At Kansas City.			
	1942-'43.		1943-'44.		1942-'43.		1943-'44.	
	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.	No.*	Salaries.
<b>B. CLASSIFIED SERVICE—Concluded</b>								
1. <i>Under Civil Service—Concluded:</i>								
Storekeeper II.....	1	\$832.72	2	\$1,655.13	1	\$1,650.00	.....	.....
Student welfare adviser.....	1	500.00	1	500.00	.....	.....	.....	.....
Switchboard operator.....	2	1,071.82	5	3,054.56	9	4,909.64	.....	.....
Taxidermist.....	1	901.79	.....	.....	.....	.....	.....	.....
Tool clerk.....	9	6,777.30	12	8,533.47	.....	.....	.....	.....
Traffic officer.....	2	3,161.04	3	3,045.00	.....	.....	.....	.....
Watchman.....	18	6,927.04	11	9,562.35	.....	.....	.....	.....
Welder.....	1	655.32	2	3,692.53	.....	.....	.....	.....
X-ray technician.....	.....	.....	.....	.....	3	2,848.22	3	\$3,885.20
Totals.....	517	\$360,535.65	488	\$444,317.71	820	\$326,837.66	817	\$442,188.76
2. <i>Under Joint Merit Council:</i>								
Bacteriologist.....	1	\$2,200.00	1	\$2,340.00	.....	.....	.....	.....
Chemist I.....	1	2,250.00	1	2,400.00	.....	.....	.....	.....
Field assistant.....	1	1,245.00	1	1,800.00	.....	.....	.....	.....
Geologist I.....	1	3,600.00	1	3,900.00	.....	.....	.....	.....
Geologist II.....	3	3,150.00	3	7,200.00	.....	.....	.....	.....
Geologist III.....	1	1,800.00	1	1,078.00	.....	.....	.....	.....
Sanitation assistant.....	1	491.43	1	1,320.00	.....	.....	.....	.....
Sanitary engineer I.....	1	3,346.65	1	3,900.00	.....	.....	.....	.....
Sanitary engineer III.....	.....	.....	1	3,600.00	.....	.....	.....	.....
Sanitary engineer IV.....	2	2,015.00	2	4,605.00	.....	.....	.....	.....
Secretary.....	1	1,680.00	1	1,800.00	.....	.....	.....	.....
Stenographer.....	2	1,260.00	2	1,305.00	.....	.....	.....	.....
Totals.....	15	\$23,038.08	16	\$35,248.00	.....	.....	.....	.....
Grand totals.....	2,617	\$1,563,081.28	2,060	\$1,690,579.47	1,072	\$447,388.65	1,039	\$587,586.19

\* Number of *different* persons of the particular classification employed at any time between July 1 and June 30. No distinction is made between persons who worked full time or part time, or between persons employed for the entire year or only for a few hours.



TABLE 5

## ACTIVITIES OF THE EXTENSION DIVISION

	1942-'43	1943-'44
A. <i>Correspondence Study Courses:</i>		
New enrollments .....	1,620	2,284
Number of different students .....	1,485	2,081
Total number of students enrolled .....	3,899	4,683
B. <i>Extension Classes:</i>		
New enrollments .....	199	558
Number of different students .....	113	536
Number of cities in which classes were held .....	2	8
C. <i>General Information:</i>		
Number of package library loans .....	3,070	3,724
Number of club study outlines lent .....	1,251	885
Copies of plays, readings, orations, and operettas lent .....	3,402	4,934
Art prints: Number of exhibits lent .....	702	852
D. <i>Visual Instruction:</i>		
Number of showings 16-mm silent motion picture films .....	5,397	4,968
Number of cities and rural communities served .....	251	287
Number of showings 16-mm sound motion picture films .....	7,625	9,685
Number of cities and rural communities served .....	218	407
Number of showings of glass slides .....	305	489
Number of cities and rural communities served .....	47	57
Museum of Modern Art films .....	193	496
Aggregate total attendance at showings .....	1,024,165	3,684,350
E. <i>Lectures and Lecture Courses:</i>		
Lectures by faculty—commencement and special occasions .....	27	36
Lectures by non-faculty speakers .....	260	166
Concerts and entertainments:		
Faculty and student organizations .....	11	27
Non-faculty talent .....	354	909
Total number of programs furnished .....	652	1,138
Number of communities served .....	145	231
F. <i>Radio Programs:</i>		
Number of broadcast periods .....	372	408
Number of hours of broadcasting .....	197	250
Total number of different programs .....	723	598
G. <i>Short courses, Institutes, and Conferences:</i>		
Reading diagnostic clinic—enrollment .....	60	...
Debate institute .....	166	205
Debate tournaments entertained—number of schools .....	19	9
Speech and drama festival—enrollment .....	112	114
Art exhibit and conference—number registered .....	340	298
Number of schools represented .....	29	34
Postgraduate medical clinics—number held .....	4	19
Number of doctors in attendance .....	189	737
Short course for medical technicians—number held .....	...	2
Number of technicians in attendance .....	...	52
Firemen's short course—enrollment .....	130	275



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# BUDGET PROGRAM

for the University of Kansas

1945-1947





## **BUDGET PROGRAM FOR UNIVERSITY OF KANSAS, 1945-47**

Requirements Outlined by Chancellor Deane W. Malott to Meet Our Responsibilities  
to the Youth of the State, Including Returned Veterans

### **A. AT LAWRENCE**

#### **1. PERSONNEL**

An annual increase from \$815,070 to \$977,218, to provide:

- a. Instructors for training youth in new techniques needed in the post-war world;
- b. Salary adjustments in meritorious cases to hold promising staff members on a rising market.

#### **2. MAINTENANCE AND REPAIRS**

An annual increase from \$275,000 to \$347,000, to provide:

- a. Utilities and maintenance for 3 buildings added this biennium;
- b. Funds for higher operating costs, including fuel and maintenance materials and purchase of electricity above amount covered by current appropriation;
- c. Additional maintenance workers to operate enlarged plant, and catch up most urgent neglected repairs.

#### **3. GEOLOGICAL SURVEY**

Restoration from \$70,000 to \$92,400 the first year and \$96,200 the second year, to provide addition of chemical division, expansion of Wichita branch office, return of staff from military service, additional equipment, expansion of topographic mapping project in which our money is matched dollar for dollar by Federal survey.

#### **4. BUILDINGS**

- a. **Addition to Watson Library.** To provide urgently-needed additional reading rooms and book stacks for 95,000 volumes now in storage or widely scattered in temporary shelves and thus unavailable. Cost is estimated by State Architect at \$200,000.
- b. **Engineering Shop Building.** To give the engineering shops adequate, modern, fire-proof quarters near other engineering units, and to release present shop building for new School of Journalism. Cost is estimated by State Architect at \$100,000.
- c. **Remodel Fowler for Journalism.** Fowler Hall, now accommodating the engineering shops, will serve adequately for the new William Allen White School of Journalism and can be remodelled at much less cost than a new building. Cost is estimated by State Architect at \$150,000.

#### **5. MISCELLANEOUS**

- a. **Laboratory Apparatus.** Restoration of special appropriation for laboratory apparatus to former figure of \$20,000 a year, from present allowance of \$15,000.
- b. **Guidance Bureau.** \$20,000 first year, \$25,000 second year, to finance newly-established bureau of testing and guidance, set up to help veterans and others solve their individual problems of guidance and vocation selection.
- c. **Rewiring and Lighting.** \$10,000 a year, to make a start on \$100,000 accumulation of deferred building rewiring and lighting improvement. Conditions now hazardous.



- d. **Summer Acceleration.** \$30,000 first year and \$50,000 second year, to provide summer session courses additional to normal program in order that veterans and pre-induction men may accelerate in essential fields.
- e. **Haworth Hall.** To compensate for balance which reverted June 30, 1944, before final remodeling contract could be let—\$3,000.
- f. **Landscaping Mineral Resources Building.** Walks, drainage, and planting—\$5,000.

## B. SCHOOL OF MEDICINE AND UNIVERSITY HOSPITALS AT KANSAS CITY

### 1. PERSONNEL

An annual increase from \$193,000 to \$250,000, to provide:

- a. Additional instructors to improve medical teaching;
- b. Additional staff for adequate maintenance of enlarged physical plant;
- c. Wage adjustments in meritorious cases.

### 2. MAINTENANCE AND REPAIRS

An annual increase from \$95,000 to \$115,000, to meet higher costs of maintaining plant and operating instructional departments.

### 3. BUILDING

In order to provide an adequate, modern operating suite and increase hospital bed capacity 60 to 70, it is proposed to add a 4-story addition to the Connecting Corridor and the first unit of a new ward building. Cost is estimated by State Architect at \$350,000. Present operating suite is one of the poorest and more inadequate in United States.

### 4. MISCELLANEOUS

- a. **Post-Graduate Medical Program.** State's share of cost of state-wide program of post-graduate medical education for benefit of doctors returning from war service—\$17,000 first year, \$34,000 second year. State Medical Society is cooperating.
- b. **Psychiatric Clinic.** To acquaint medical students with techniques of diagnosis and handling of psychiatric cases—\$10,000 to remodel present convalescent ward into psychiatric clinic, and \$15,000 a year to operate the clinic.
- c. **Free Teaching Cases.** \$90,000 a year is requested to increase number of free teaching cases by reducing need for taking paying private patients. Needed to meet national medical standards.
- d. **Tubercular Clinic.** Annual increase from \$10,000 to \$15,000 in order to relieve funds designed for medical education from burden of higher operating cost.
- e. **Summer Acceleration.** To meet cost of 1945 summer semester—\$5,500.
- f. **Repairs to Nurses Home.** Repairs, redecoration, and refurnishing—\$10,000.
- g. **Emergency Ward.** To provide adequate quarters for emergency service and release present space for much needed admissions office—\$8,000.
- h. **Elevator for "A" Building.** To supplement current appropriation, inadequate on account of price increase—\$1,000.



# UNIVERSITY OF KANSAS

Biennial Requests for 1945-1947 as Approved by Board of Regents.  
Compared with Legislative Appropriations for 1943-1945.

## A. At Lawrence

Item	Current		Requested	
	1943-44	1944-45	1945-46	1946-47
1. Salaries and wages .....	\$808,970	\$808,970	\$977,218	\$977,218
2. Maintenance and repairs .....	275,000	275,000	347,000	347,000
3. Chancellor's contingent fund .....	500	500	500	500
4. Geological survey .....	70,000	70,000	92,400	96,200
5. War-time summer session .....	70,000	55,000	—	—
6. Summer session acceleration .....	—	—	30,000	50,000
7. Commercial training .....	6,100	6,100	(Included in no. 1)	
8. Fireman's short course .....	500	500	500	500
9. Industrial research .....	5,000	5,000	5,000	5,000
10. Laboratory apparatus .....	15,000	15,000	20,000	20,000
11. Civil Service salary bonus .....	12,703	—	—	—
12. Furniture & equipt., Min. Res. Bldg. ....	34,000	—	—	—
13. Service tunnel, Min. Res. Bldg. ....	12,000	—	—	—
14. Reroof Physics Bldg. ....	5,000	—	—	—
15. Completion of Mil. Science Bldg. ....	69,000	—	—	—
16. Remodeling Haworth Hall .....	84,000	—	3,000	—
17. Vocational guidance service .....	—	—	20,000	25,000
18. Rewiring and improving lighting .....	—	—	10,000	10,000
19. Grading, landscaping Min. Res. Bldg. ....	—	—	5,000	—
20. Addition to Watson Library .....	—	—	100,000	100,000
21. Engineering Shop Building .....	—	—	100,000	—
22. Remodel Fowler for Journalism .....	—	—	—	150,000
Totals .....	1,467,773	1,236,070	1,710,618	1,781,418

## B. School of Medicine and University Hospitals at Kansas City

Fund	Current		Requested	
	1943-44	1944-45	1945-46	1946-47
1. Salaries and wages .....	\$193,000	\$193,000	\$250,000	\$250,000
2. Maintenance and repairs .....	95,000	95,000	115,000	115,000
3. Tuberculosis clinic .....	10,000	10,000	15,000	15,000
4. War-time summer session .....	6,500	5,500	5,500	—
5. Civil Service salary bonus .....	21,900	—	—	—
6. Indigent patients (free teaching cases) .....	—	—	90,000	90,000
7. Post-graduate medical program .....	—	—	17,000	34,000
8. Psychiatric clinic .....	—	—	15,000	15,000
9. Emergency unit .....	—	—	8,000	—
10. Remodel and equip Convalescent Bldg. for Psychiatric Ward .....	—	—	10,000*	—
11. Repair, refurnish, redecorate Nurses Home .....	—	—	5,000	5,000
12. Addition to Connecting Corridor .....	—	—	200,000	150,000
13. Elevator, "A" Bldg. ....	—	—	1,000	—
Totals .....	326,400	303,500	731,500	674,000

\* Needed immediately.