

## 1. AT LAWRENCE

| FUND.                                   | Current.    |             | Requested.          |             |
|-----------------------------------------|-------------|-------------|---------------------|-------------|
|                                         | 1943-'44.   | 1944-'45.   | 1945-'46.           | 1946-'47.   |
| 1. Salaries and wages.....              | \$808,970   | \$808,970   | \$977,218           | \$977,218   |
| 2. Maintenance and repairs.....         | 275,000     | 275,000     | 347,000             | 347,000     |
| 3. Chancellor's contingent fund.....    | 500         | 500         | 500                 | 500         |
| 4. Geological survey.....               | 70,000      | 70,000      | 92,400              | 96,200      |
| 5. Wartime summer session.....          | 70,000      | 55,000      | .....               | .....       |
| 6. Summer session acceleration.....     | .....       | .....       | 30,000              | 50,000      |
| 7. Commercial training.....             | 6,100       | 6,100       | (Included in No. 1) | .....       |
| 8. Firemen's short course.....          | 500         | 500         | 500                 | 500         |
| 9. Industrial research.....             | 5,000       | 5,000       | 5,000               | 5,000       |
| 10. Laboratory apparatus.....           | 15,000      | 15,000      | 20,000              | 20,000      |
| 11. Salary bonus.....                   | 12,703*     | .....       | .....               | .....       |
| 12. Furn. and equipt., Min. Res. Bldg.. | 34,000      | .....       | .....               | .....       |
| 13. Service tunnel, Min. Res. Bldg..... | 12,000      | .....       | .....               | .....       |
| 14. Reroof physics building.....        | 5,000       | .....       | .....               | .....       |
| 15. Completion of Mil. Sci. Bldg.....   | 69,000*     | .....       | .....               | .....       |
| 16. Remodeling Haworth Hall.....        | 84,000*     | .....       | 3,000               | .....       |
| 17. Vocational guidance service.....    | .....       | .....       | 20,000              | 25,000      |
| 18. Rewiring and improving lighting.... | .....       | .....       | 10,000              | 10,000      |
| 19. Grad. and landscap. Min. Res. Bldg. | .....       | .....       | 5,000               | .....       |
| 20. Addition to Watson Library.....     | .....       | .....       | 100,000             | 100,000     |
| 21. Engineering shop building.....      | .....       | .....       | 100,000             | .....       |
| 22. Remodel Fowler for Journalism.....  | .....       | .....       | .....               | 150,000     |
| Totals.....                             | \$1,467,773 | \$1,236,070 | \$1,710,618         | \$1,781,418 |

\* Available spring of 1943.

The reappropriation of all unencumbered and unexpended balances is requested.

## 2. AT KANSAS CITY

| FUND.                                                                 | Current.  |           | Requested. |           |
|-----------------------------------------------------------------------|-----------|-----------|------------|-----------|
|                                                                       | 1943-'44. | 1944-'45. | 1945-'46.  | 1946-'47. |
| 1. Salaries and wages.....                                            | \$193,000 | \$193,000 | \$250,000  | \$250,000 |
| 2. Maintenance and repairs.....                                       | 95,000    | 95,000    | 115,000    | 115,000   |
| 3. Tuberculosis clinic.....                                           | 10,000    | 10,000    | 15,000     | 15,000    |
| 4. Wartime summer session.....                                        | 6,500     | 5,500     | 5,500      | .....     |
| 5. Salary bonus.....                                                  | 21,900†   | .....     | .....      | .....     |
| 6. Indigent patients (free teach. cases).                             | .....     | .....     | 90,000     | 90,000    |
| 7. Post-graduate medical program.....                                 | .....     | .....     | 17,000     | 34,000    |
| 8. Psychiatric clinic.....                                            | .....     | .....     | 15,000     | 15,000    |
| 9. Emergency unit.....                                                | .....     | .....     | 8,000      | .....     |
| 10. Remodel and equip convalescent<br>bldg. for psychiatric ward..... | .....     | .....     | 10,000*    | .....     |
| 11. Refurnish, redecorate, repair nurses<br>home.....                 | .....     | .....     | 5,000      | 5,000     |
| 12. Addition to connecting corridor.....                              | .....     | .....     | 200,000    | 150,000   |
| 13. Elevator for "A" building.....                                    | .....     | .....     | 1,000      | .....     |
| Totals.....                                                           | \$326,400 | \$303,500 | \$731,500  | \$674,000 |

\* Needed immediately.

† Available spring of 1943.

The reappropriation of all unencumbered and unexpended balances is requested.