

b. *Engineering Shop Building, \$100,000.* The war-training programs offered by the University have demonstrated the inadequacy of the present quarters for the engineering shops now located in Fowler hall. The location is inadequate both as to total floor space and fire protection. To meet this problem it is proposed to house the engineering shops in a modern fireproof wing or addition to the south end of the Mineral Resources building. Such a building would have two additional advantages. In the first place, it would locate the engineering shops near the other engineering units; and in the second place, it would release Fowler hall for much-needed quarters for journalism.

c. *Remodel Fowler Hall for Journalism, \$150,000.* The present journalism building has long been in poor structural condition and never has been adequate to meet the needs of the Department of Journalism, and the University Press. With the authorization by the Board of Regents for organization of the William Allen White School of Journalism the provision of adequate quarters for journalism becomes a necessity. The location and general arrangement of Fowler hall are ideal for use as a center for journalism, and it is proposed to remodel the building into model fireproof quarters for this important activity.

B. AT KANSAS CITY

1. **SALARIES AND WAGES.** An annual increase of \$57,000 is requested, distributed as follows:

a. *Additional hospital and maintenance staff.* In order to operate and maintain the enlarged plant adequately the following new positions are urgently needed on the hospital and maintenance staffs:

Carpenter	1	Food service helpers	2
Elevator operator	1	Laboratory assistant	1
Window washers	2	Custodial helper	1
Clerk typist	1	Cook	1
Student dietitians	2	Student technicians	3
Interns	5		
Total: 19 new positions, to cost, \$16,466.			

b. *Additional medical school faculty.* The following additional faculty positions are needed in the School of Medicine:

Instructor in medicine.	Instructor in ophthalmology.
Instructor in obstetrics.	Instructor in physical therapy.
Instructor in preventive medicine.	Student nurses (10).
Instructor in pediatrics.	

Total: 16 new positions, to cost \$19,100.

c. *Salary increases for unclassified staff.* Very limited increases have been given to the unclassified staff during the current biennium. The merit increases considered necessary for next biennium total \$21,434.

NOTE.—Salary increases for the classified staff, estimated to cost \$26,510 the first year and \$45,857 the second year of the biennium, will be paid from hospital receipts. The hospital collections will be adequate to meet these proposed increases if the hospitals continue to operate at anywhere near capacity. The rates for hospital services have been increased twice during the current biennium in order to meet the increasing costs of operation.

Pay rates for many of the classified staff have had to be raised several times in order to secure enough staff to operate the hospitals in the face of the competition of war industries in the Kansas City territory. These wage increases have cost approximately \$66,000 a year more than the funds provided by the 1943 legislature, and have been met from the added hospital income which has resulted from the increased hospital rates.