

TABLE 3.—CONTINUED

B. INCOME AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1944

FUND.	Cash balance forward from 1942-'43.	New income.	Total available.	Expenditures.	Cash balance forward to 1944-'45.
1. UNIVERSITY OF KANSAS AT LAWRENCE					
<i>a. Items provided by legislative appropriation:</i>					
1. Salaries and wages.....	\$37,416.01	\$808,970.00	\$846,386.01	\$843,640.98	\$2,745.03
2. Maintenance.....	20,728.77	275,000.00	295,728.77	277,639.13	18,089.64
3. Chancellor's contingent.....	338.71	500.00	838.71	546.89	291.82
4. State geological survey.....	17,015.93	70,000.00	87,015.93	76,542.63	10,473.30
5. Firemen's short course.....		500.00	500.00	72.35	427.65
6. Completion Dyche museum.....	1,817.24		1,817.24	633.29	1,183.95
7. Laboratory apparatus.....	11,422.03	15,000.00	26,422.03	18,744.79	7,677.24
8. Industrial research.....	8,045.05	5,000.00	13,045.05	94.20	12,950.85
9. Enlarge steam mains.....	4,972.94		4,972.94	2,426.57	2,546.37
10. Commercial training.....	911.02	6,100.00	7,011.02	3,828.34	3,182.68
11. Mineral resources building.....	3,203.61		3,203.61	2,061.74	1,141.87
12. Wartime summer session.....		70,000.00	70,000.00	69,735.58	264.42
13. Furnish and equip mineral resources building.....	31,969.12	34,000.00	65,969.12	2,432.47	63,536.65
14. Service tunnel—mineral resources building.....	12,000.00		12,000.00	12,000.00	
15. Remodel Haworth hall.....	79,500.18		79,500.18	74,876.90	4,623.28
16. Military science building.....	43,403.36		43,403.36	43,148.33	255.03
17. Reroof physics building.....		5,000.00	5,000.00	5,000.00	
<i>b. Items derived from fees and receipts:</i>					
1. Student fees*.....	195,777.27	188,526.43	384,303.70	168,983.09	215,320.61
2. Student laboratory fees.....		30,051.60	30,051.60	30,051.60	
3. General receipts†.....	91,558.06	140,686.76	232,244.82	123,825.82	108,419.00
4. Commencement fees.....	3,748.94	3,583.75	7,332.69	4,011.53	3,321.16
5. Dormitory receipts.....	38,256.40	54,753.61	93,010.01	45,541.02	47,468.99
6. Student health fees.....	15,530.13	72,203.80	87,733.93	59,124.70	28,609.23
<i>c. Items of other revenue:</i>					
1. Interest on endowment.....	12,628.99	4,755.81	17,384.80	4,984.72	12,400.08
2. ESMWT project.....	43,557.35	155,585.08	199,142.43	173,497.27	25,645.16
3. Naval training school.....	58,090.33	308,323.09	366,413.42	242,419.54	123,993.88
4. Military science building.....	4,320.20		4,320.20	3,642.41	677.79
5. Navy V-12 program.....		259,836.90	259,836.90	126,645.79	133,191.11
6. ASTP.....		173,560.65	173,560.65	97,699.58	75,861.07
7. Navy medical program.....		3,793.41	3,793.41	2,237.80	1,555.61
8. Army medical program.....		8,259.56	8,259.56	8,259.56	
Totals at Lawrence.....	\$736,211.64	\$2,693,990.45	\$3,430,202.09	\$2,524,348.62	\$905,853.47†