

TABLE 3.—CONCLUDED

FUND.	Cash balance forward from 1942-'43.	New income.	Total available.	Expenditures.	Cash balance forward to 1944-'45.
2. SCHOOL OF MEDICINE AND UNIVERSITY HOSPITALS AT KANSAS CITY					
a. <i>Items provided by legislative appropriation:</i>					
1. Salaries and wages.....		\$193,000.00	\$193,000.00	\$193,000.00	
2. Maintenance.....	\$5,252.92	95,000.00	100,252.92	92,804.34	\$7,448.58
3. Completion of childrens' ward.....	19,900.00		19,900.00	19,898.44	1.56
4. Care of tubercular patients.....		10,000.00	10,000.00	8,214.00	1,786.00
5. Elevator for "A" building.....	6,500.00		6,500.00		6,500.00
6. Therapy unit.....	9,775.00		9,775.00		9,775.00
7. Laboratory for nurses training.....	1,497.05		1,497.05	278.75	1,218.30
8. Wartime summer session.....		6,500.00	6,500.00	6,500.00	
b. <i>Items derived from fees and receipts:</i>					
1. Student fees.....		17,024.13	17,024.13	17,024.13	
2. Hospital receipts.....	71,722.56	606,013.82	677,736.38	598,845.12	78,891.26
3. ASTP and V-12 medical programs.....		26,166.00	26,166.00	26,166.00	
4. Childrens' ward project.....		20,000.00	20,000.00	15,436.89	4,563.11
Totals at Kansas City.....	\$114,647.53	\$973,703.95	\$1,088,351.48	\$978,167.67	\$110,183.81
Grand totals, Lawrence and Kansas City.....	\$850,859.17	\$3,667,694.40	\$4,518,553.57	\$3,502,516.29	\$1,016,037.28

* Student fees were derived as follows:

Matriculation—regular term	\$9,090.00
Matriculation—summer term	770.00
Incidental—regular term	128,828.83
Incidental—summer term	7,905.75
Music—private lessons	18,070.75
Correspondence study	18,441.10
Extension classes	5,420.00

\$188,526.43

† General receipts were derived as follows:

Water laboratory	\$62,154.00
Extension division	13,877.08
University press	20,016.52
Smith-Hughes	1,904.91
Geological survey	4,316.12
Buildings and grounds department	26,650.85
Miscellaneous	11,767.28

\$140,686.76

† The unencumbered balances available for unrestricted use in operation of the University were less than \$163,000 when deductions were made for supplies and equipment ordered but not delivered (\$93,222.01); legislative appropriations for special projects (\$100,321.63); and revolving funds of self-supporting or auxiliary departments such as the state water laboratory, the women's dormitory, and the war-training programs (\$548,743).