

BUDGET PROGRAM FOR UNIVERSITY OF KANSAS, 1945-47

Requirements Outlined by Chancellor Deane W. Malott to Meet Our Responsibilities
to the Youth of the State, Including Returned Veterans

A. AT LAWRENCE

1. PERSONNEL

An annual increase from \$815,070 to \$977,218, to provide:

- a. Instructors for training youth in new techniques needed in the post-war world;
- b. Salary adjustments in meritorious cases to hold promising staff members on a rising market.

2. MAINTENANCE AND REPAIRS

An annual increase from \$275,000 to \$347,000, to provide:

- a. Utilities and maintenance for 3 buildings added this biennium;
- b. Funds for higher operating costs, including fuel and maintenance materials and purchase of electricity above amount covered by current appropriation;
- c. Additional maintenance workers to operate enlarged plant, and catch up most urgent neglected repairs.

3. GEOLOGICAL SURVEY

Restoration from \$70,000 to \$92,400 the first year and \$96,200 the second year, to provide addition of chemical division, expansion of Wichita branch office, return of staff from military service, additional equipment, expansion of topographic mapping project in which our money is matched dollar for dollar by Federal survey.

4. BUILDINGS

- a. **Addition to Watson Library.** To provide urgently-needed additional reading rooms and book stacks for 95,000 volumes now in storage or widely scattered in temporary shelves and thus unavailable. Cost is estimated by State Architect at \$200,000.
- b. **Engineering Shop Building.** To give the engineering shops adequate, modern, fire-proof quarters near other engineering units, and to release present shop building for new School of Journalism. Cost is estimated by State Architect at \$100,000.
- c. **Remodel Fowler for Journalism.** Fowler Hall, now accommodating the engineering shops, will serve adequately for the new William Allen White School of Journalism and can be remodelled at much less cost than a new building. Cost is estimated by State Architect at \$150,000.

5. MISCELLANEOUS

- a. **Laboratory Apparatus.** Restoration of special appropriation for laboratory apparatus to former figure of \$20,000 a year, from present allowance of \$15,000.
- b. **Guidance Bureau.** \$20,000 first year, \$25,000 second year, to finance newly-established bureau of testing and guidance, set up to help veterans and others solve their individual problems of guidance and vocation selection.
- c. **Rewiring and Lighting.** \$10,000 a year, to make a start on \$100,000 accumulation of deferred building rewiring and lighting improvement. Conditions now hazardous.