

UNIVERSITY OF KANSAS

Biennial Requests for 1945-1947 as Approved by Board of Regents.
Compared with Legislative Appropriations for 1943-1945.

A. At Lawrence

Item	Current		Requested	
	1943-44	1944-45	1945-46	1946-47
1. Salaries and wages	\$808,970	\$808,970	\$977,218	\$977,218
2. Maintenance and repairs	275,000	275,000	347,000	347,000
3. Chancellor's contingent fund	500	500	500	500
4. Geological survey	70,000	70,000	92,400	96,200
5. War-time summer session	70,000	55,000	—	—
6. Summer session acceleration	—	—	30,000	50,000
7. Commercial training	6,100	6,100	(Included in no. 1)	
8. Fireman's short course	500	500	500	500
9. Industrial research	5,000	5,000	5,000	5,000
10. Laboratory apparatus	15,000	15,000	20,000	20,000
11. Civil Service salary bonus	12,703	—	—	—
12. Furniture & equipt., Min. Res. Bldg.	34,000	—	—	—
13. Service tunnel, Min. Res. Bldg.	12,000	—	—	—
14. Reroof Physics Bldg.	5,000	—	—	—
15. Completion of Mil. Science Bldg.	69,000	—	—	—
16. Remodeling Haworth Hall	84,000	—	3,000	—
17. Vocational guidance service	—	—	20,000	25,000
18. Rewiring and improving lighting	—	—	10,000	10,000
19. Grading, landscaping Min. Res. Bldg.	—	—	5,000	—
20. Addition to Watson Library	—	—	100,000	100,000
21. Engineering Shop Building	—	—	100,000	—
22. Remodel Fowler for Journalism	—	—	—	150,000
Totals	1,467,773	1,236,070	1,710,618	1,781,418

B. School of Medicine and University Hospitals at Kansas City

Fund	Current		Requested	
	1943-44	1944-45	1945-46	1946-47
1. Salaries and wages	\$193,000	\$193,000	\$250,000	\$250,000
2. Maintenance and repairs	95,000	95,000	115,000	115,000
3. Tuberculosis clinic	10,000	10,000	15,000	15,000
4. War-time summer session	6,500	5,500	5,500	—
5. Civil Service salary bonus	21,900	—	—	—
6. Indigent patients (free teaching cases)	—	—	90,000	90,000
7. Post-graduate medical program	—	—	17,000	34,000
8. Psychiatric clinic	—	—	15,000	15,000
9. Emergency unit	—	—	8,000	—
10. Remodel and equip Convalescent Bldg. for Psychiatric Ward	—	—	10,000*	—
11. Repair, refurnish, redecorate Nurses Home	—	—	5,000	5,000
12. Addition to Connecting Corridor	—	—	200,000	150,000
13. Elevator, "A" Bldg.	—	—	1,000	—
Totals	326,400	303,500	731,500	674,000

* Needed immediately.