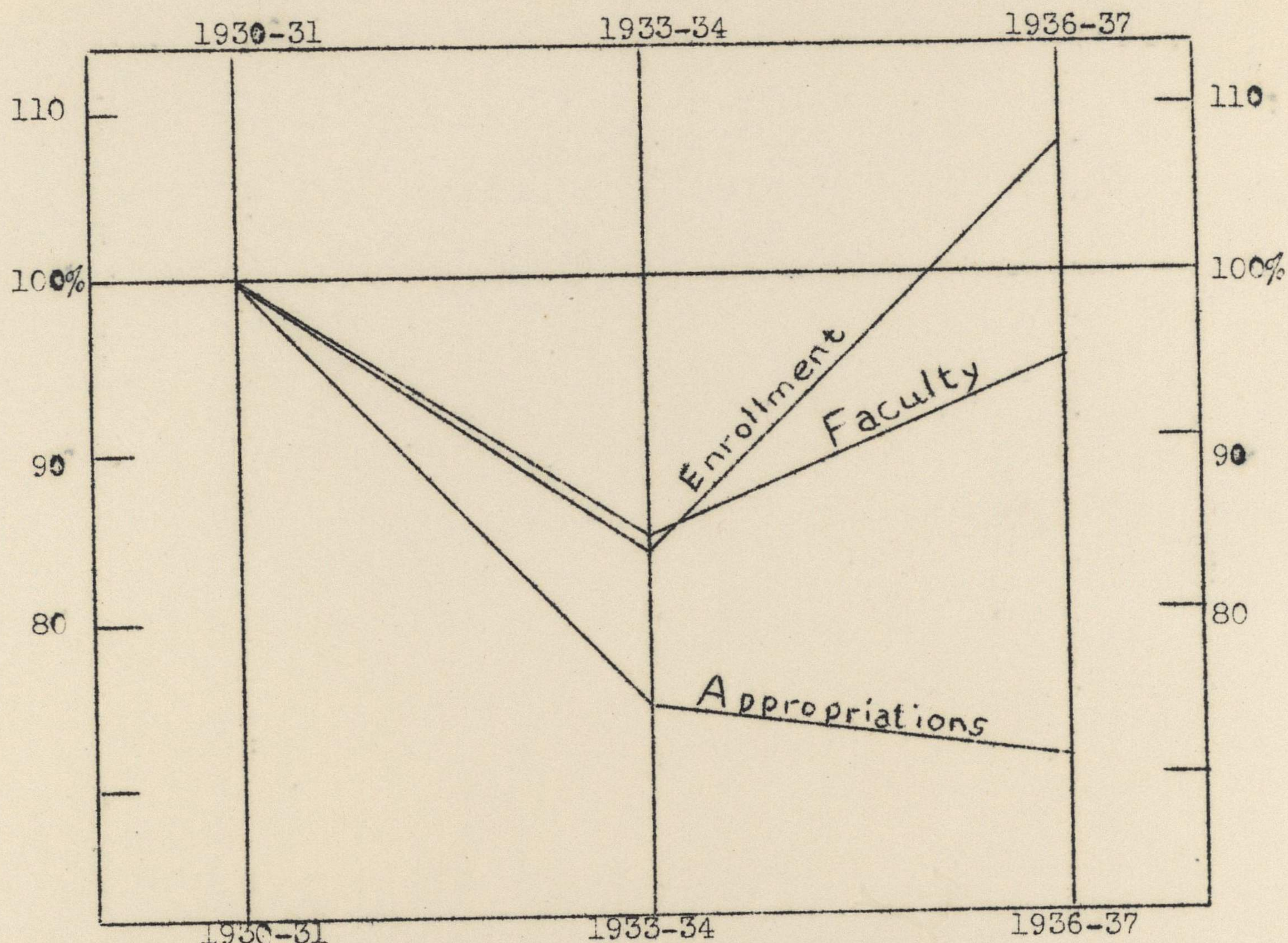


Trend of Enrollment, Faculty and Appropriations



The chart shows the changes in enrollment, instructional staff and regular appropriations for the three periods indicated, the figures for 1930 being used as a base of 100 per cent.

The regular appropriations for the three years were:

	1930	1933	1936
Salaries & wages	\$819,000	\$615,000	\$615,000
Maintenance	250,000	191,250	175,000
Repairs & improv.	67,500	45,000	45,000
Totals	1,136,500	851,250	835,000

The November 1 actual attendance for these years was:

in 1930	4050
1933	3415
1936	4372

Reasons for using 1930, 1933 and 1936 are as follows:

- 1930 - The high enrollment previous to 1936 was in 1930. The depression cut in appropriations came in 1931.
- 1933 - The low point of depression enrollment and budget was in 1933. The next year enrollment increased, necessitating additional staff.
- 1936 - The current enrollment surpasses all previous marks.