

SUMMARY OF APPROPRIATION REQUESTS
(at Kansas City)

	Current Appropriations		Requested For	
	<u>1935-36</u>	<u>1936-37</u>	<u>1937-38</u>	<u>1938-39</u>
1. Salaries & Wages	\$86,250	86,250	145,000	145,000
2. Maintenance	46,500	46,500	75,000	77,000
3. Repairs & Improvements	2,500	2,500	7,500	7,500
4. Connecting Corridor	----	----	60,000	----
5. Negro Ward	----	----	----	75,000
6. Power Plant Addition	----	----	60,000	----
7. Completion & Equip- ment of New Units	----	----	52,000	53,000
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Totals	\$135,250	135,250	399,500	357,500