

THE UNIVERSITY OF KANSAS
LAWRENCE

OFFICE OF
THE CHANCELLOR

April 20, 1938

Dr. F. C. Allen
Department of Physical Education
University of Kansas

Dear Dr. Allen:

This will acknowledge your letters of April 13 and 15, which I referred to the Budget Committee for discussion on April 18. We recognize the need for considerable new equipment in physical education and wish it were possible to grant all your requests. The state of our funds makes it impossible to do this.

The Committee has asked me to advise you that we are recommending to the Chancellor a regular allowance of \$1900 and a special item of \$450. Together with an estimated fee income of \$1900 and a salary item of \$800 for towel room assistance, your income for the next year will be approximately \$5050. Deducting your estimated regular expenditure items of \$3450, it would leave a balance of \$1450 for teaching equipment. Just what these items should be, the Committee leaves entirely to your judgment.

Inasmuch as your balances for the current year are already encumbered, we recommend that the installation of the two circulating fans be postponed until July first and included in the budget for the new fiscal year.

In making up the biennial requests next fall it is our intention to include a special item for equipment needs which have accumulated over the recent depression years and which cannot be met from the regular maintenance appropriation. Included in this total should be the larger items of equipment which you need but are unable to purchase from your current budget. You will receive a call for this report at an early date.

With best personal regards, I remain

Sincerely yours,

Raymond Nichols
Executive Secretary

RN:R