

LAWRENCE

Community Chest Budget

1941-42

Boy Scouts.....	\$1,200.00	
Girl Reserves ..	100.00	
Girl Scouts.....	700.00	
Hi-Y	175.00	
K. U. YMCA....	950.00	
Salvation Army	2,860.00	
Social Service		
League.....	1,050.00	
4-H Club Fair	<u>300.00</u>	
Agency Allotments.....	\$7,335.00	
Shrinkage	\$ 408.00	
Campaign Cost	375.00	
Administration	<u>450.00</u>	
Organization Expenses	<u>\$1,233.00</u>	
TOTAL CHEST BUDGET.....		\$8,568.00
Balance on Hand.....	\$1,704.56	
Less Emergency Reserve..	<u>1,000.00</u>	
Balance: To be applied on 1941		
Chest	<u>\$ 704.56</u>	
NET CHEST BUDGET.....		\$ 7,863.44

COMMUNITY ACTIVITIES

Christmas Activities.....	\$1,200.00	
4th of July Program.....	700.00	
Activities Total.....		<u>\$ 1,900.00</u>
United Service Organizations Quota.....		<u>\$ 2,400.00</u>
GRAND TOTAL		<u>\$12,163.44</u>