

LAWRENCE

Community Chest Budget

1941-42

Boy Scouts.....	\$1,200.00
Girl Reserves ..	100.00
Girl Scouts.....	700.00
Hi-Y	175.00
K. U. YMCA....	950.00
Salvation Army	2,860.00
Social Service	
League.....	1,050.00
4-H Club Fair	<u>300.00</u>
Agency Allotments.....	\$7,335.00
Shrinkage	\$ 408.00
Campaign Cost	375.00
Administration	<u>450.00</u>
Organization Expenses	<u>\$1,233.00</u>
TOTAL CHEST BUDGET.....	\$8,568.00
Balance on Hand.....	\$1,704.56
Less Emergency Reserve..	<u>1,000.00</u>
Balance: To be applied on 1941	
Chest	<u>\$ 704.56</u>
NET CHEST BUDGET.....	\$ 7,863.44

COMMUNITY ACTIVITIES

Christmas Activities.....	\$1,200.00
4th of July Program.....	700.00
Activities Total.....	<u>\$ 1,900.00</u>
United Service Organizations Quota.....	<u>\$ 2,400.00</u>
GRAND TOTAL	<u>\$12,163.44</u>