PART VI

Improvements and Additions and cost thereof.

The completion of the interior of the building from 1929 up to the present time has been financed entirely by student fees and by class gifts. This fact that such expenditures from these sources have been most enthusiastically championed by the students themselves is most elequent testimenty to the regard in which the building is held in student estimation.

There now follows a complete list of these improvements and expenditures:

1928-1939

Partitions, radiation and additional work for Union Building \$ 1850.08

1929-1930		
Repairs, improvements, folding doors Architectural services Radio		5057.16 129.50 268.00
Tot	al	5454.66
1930-1931		
Repairs, improvements, supplies; ballroom decoration Furniture and drapories, Council Room Billiard tables, etc.,		2467.71 293.33 717.21
Tot	al	3478.25
1932-1933		
Fountain and other equipment Amplifier, Ballroom Architect services		149.98 326.00 20.25
Tot	al	496.23
1933-1934-1935		
Ballroom completion Architect fee Equipment Additional construction		7529.98 216.90 365.14 174.75

Total

1935-1936

Service Driveway, Mon's toilet, checkstand Painting Architect's fee New amplifier Window draperies, furnishings and equipment	1287,36 173.92 200.00 95.00 1049.61
Total	2806,49
1936-1937 (Summor 1936)	
Equipment and furnishings, Pine Room Radiation and lighting installation Plans and Architect's fee Completion and changes in building Finishing 3rd floor west of Pino Room Cast iron stairway between 2nd and 3rd floor Changing partition in sub-basement Sound proof doors in Cafetoria Painting in building	1641.30 277.68 225.08 8088.55
Dining Room equipment Fountain equipment	271.54 523.72
Total	\$11027.87
1937-1938 (summer 1937)	
Changes and improvements Building ballroom stage Changes in sub-basement to include: building partitions and finishing women's recreation room and areaway outside Moving and finishing book exchange Building and finishing Jayhawker office on third floor Building ventilation system on Ballroom floor Painting in building	1880.33
Ventilation system, Ballroom Dining Room equipment Building equipment Miscellaneous repairs and equipment	597.00 982.71 364.93 155.69
Total	\$3980.66
1938-1939 (Summer 1938)	
Painting entire main floor, stairways Circuit breaker panels for Ballroom and Fountain to eleminate electrical hazards Completion of Old English Room and hallway on 3rd floor Architect's fee New furniture and furnishings main lounge and English room Equipment in English Room	798.02 247.73 4090.32 166.00 2400.00 598.61

1938-1939 continued:

New Public Address System New R.C.A. Victor radio phonograph Refinishing Ballroom floor Other miscellaneous repairs and additions Fountain equipment Kitchen equipment		266.42 240.80 80.00 132.42 88.00 236.65
	Total	\$9.345.57

PARTVII

Use of the building by Students

The story of the present day use of the building is best told by the following table of figures:

	1937-7	1938	Sept. to Jan. 1938-1939
1.	Average total number of people using the building for scheduled meetings, forums, dances etc.,	743	28,590
2.	Approximate number of people who enter building to read or lounge but does not count any who morely pass through building or those eating 53,		40,000
3.	Total number served in food units 209,	560	80,000
4.	Total additional number served at special parties, luncheons, dinners, teas, receptions. 23,		14,550
5.	Number of students regularly employed in building- average	40	30
6.	Number of part-time employees to assist with special parties and other work in building.	115	82
7.	Total carned by student employees thus far	.78.77	\$3,066.57

The above figures will show the increased use of the building and consequent taxing of all of its facilities, and small staff. This year with the completion of the English Room, the Pine Room was again freed for meetings and an attempt was made not to use it for meal service unless absolutely necessary. The west end of the ballroom was furnished with the old lounge furniture in order to use it as a meeting room. The Mon's lounge though very undesirable because of noise from the main lounge and lobby is continually used for smekers, teas, meetings with a speaker. On a number of occasions the student activities office has been pressed into service for meetings of small groups. Also, the cafeteria is used when no other rooms are available.

CONCLUSION

It is to be hoped that the foregoing report presents this state of the Memorial Union in the light as envisioned by those who initiated its beginnings and who deserve testimental to their efforts. In its use and in its high regard in student minds it compares very well indeed to other comparable Unions. The point of saturation in its use has, however, been reached. This is amply demonstrated by the fact that very often several student meetings and as many as three banquets followed by a Varsity dance are held on the same night. To cater to such a program as this in anything approaching an adequate fashion is under our present physical condition of size, almost an impossibility. To your attention is also called the question of the permancy and perhaps the authoritativeness of the present Union Operating Committee. To facilitate your consideration of these matters and any other orders as the Board of Directors may see fit this report is respectfully submitted.

Henry Werner, Chairman The Kansas Memorial Union Operating Committee

Kansas Union

Honry Worner, Chairman

Hermina Zipple, Director

Receipts

Balance from 1936-37 (Student Organi Balance from 1936-37 (Transfer Accou	zations) \$5,771.07 nt) 105.7	
Other Depts. for meals Sales of Food to Ft. Concessions (Aud.) Transfer Checks Equipment Sold	09.85 35.57 48.94 06.01 52.97 56.89 12.00 12.29 \$3.,034.5	52
Value of meals to Emp. 7	65.13 21.12 56.30 44.01 \$13,486.5	56
m ~ ~	35.90 \$ 2,586.9)4
Hall and Office Rental Check Stand Receipts Mid-Week Dances: Receipts 50	1,491.5	
_ ~	03.89 10.09 513.9	18
Change Returned Library Rental Memorial Union Pledges Class of 1937 Memorial (Stage) Share of Activity Tickets Misc'l., Refund, etc. Varsity Dances 1937 S. S. Receipts (Transfer Acct.)	280.2 36.9 208.5 500.0 7,778.5 31.3 434.7 367.5	40044
Total Receipts		\$64,811.16

DISBURSEMENTS

Cafeteria:

Labor and Salary (Cash Pd. Out) \$6,274.80

Kansas Union (cont.)

Free Mixer - Orchestra Tax Remitted on Dance Rec. General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account Bad Checks (Cafe. & Ft.) Convention Travel Expense R.C.A. Public Address (Ball Room) Union Act. Fund (Appropriation) Cooling System 75.00 10.08 865.08	Labor (Meals in Exchange) \$2,735.57 Mdse. Equipment Expense 2,064,20 Transfer Account 292,93 Taxes remitted to State	\$9,010.37 16,859.58 955.78 2,357.13 406.34	\$29,589.20
Purchases from Cafetoria 806.01 7,432.27 Equipment 158.45 Expense 833.28 Expense (Transfer Account) 26.36 859.64 Tax Remitted to State 258.46 12,814.88 Recreation Recent Labor 165.66 1,212.16 Expense 165.66 184.21 1,447.84 Ball Reen: Labor (Cash Paid Out) 844.17 1,447.84 Labor (Meals in Ft. and Cafe.) 151.61 995.78 1,203.90 Expense 205.25 2.87 1,203.90 Gone, Lounge, & Check 2,219.73 2.87 1,203.90 Gone, Lounge, & Check 2,219.73 2.87 2,943.30 Mid Week Dance Orchestras 780.00 718.45 2,943.30 Mid Week Dance Orchestras 780.00 865.08 General Expense: 10.08 865.08 Transfer Account 30.83 1,710.71 Bad Checks (Cafe, & Ft.) 20.00 154.79 R.C.A. 240.00 240.00 </td <td>Cash Pd. out for Labor & Sal. 3,349.76</td> <td>\$4,106.06</td> <td></td>	Cash Pd. out for Labor & Sal. 3,349.76	\$4,106.06	
Expense (Transfer Account) 26.36 859.64 258.46 12,814.88 Recreation Room: Labor 1,212.16 Expense 163.66 Expense (Transfer Account) 20.55 184.21 Tax Remitted to State 51.47 1,447.84 Ball Room: Labor (Cash Paid Out) 844.17 Labor (Meals in Ft. and Cafe.) 151.61 995.78 Expense 205.25 Tax on Meals for Employees 2.87 1,203.90 Gon., Lounge, & Check 2,219.73 Tax on metisLiderEmployees 10.12 Meals for Employees 718.45 2,948.30 Mid Week Dance Orchestras 780.00 Free Mixer - Orchestra 75.00 Tax Remitted on Dance Roc. 10.08 865.08 General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account 30.83 1,710.71 Bad Checks (Cafe. & Ft.) 17.30 Convention Travel Expense R.C.A. 240.00 Public Address (Ball Room) 150.00 Cooling System 597.00	Purchases from Cafeteria 806.01 Equipment		
Labor Expense (Transfer Account) 20.55 184.21	Expense (Transfer Account) 26.36 Tax Remitted to State		12,814.88
Ball Room: Labor (Cash Paid Out) 844.17 Labor (Meals in Ft. and Cafe.) 151.61 995.78 Expense 205.25 Tax on Meals for Employees 2.87 1,203.90 Gen., Lounge, & Check 2,219.73 Tax on m&tisLtdrEmployees 10.12 Meals for Employees 718.45 2,943.30 Mid Week Dance Orchestras 780.00 Free Mixer - Orchestra 75.00 Tax Remitted on Dance Roe. 10.08 865.08 General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfor Account 30.63 1,710.71 Bad Checks (Cafe. & Ft.) Convention Travel Expense 154.79 R.C.A. 240.00 Public Address (Ball Room) Union Act. Fund (Appropriation) 597.00	Labor Exponso 163.66		
Labor (Cash Paid Out) Labor (Moals in Ft. and Cafe.) 151.61 995.78 Expense 205.25 Tax on Moals for Employees 2.87 1,203.90 Gen., Lounge, & Check 2,219.73 Tax on matistition Employees 10.12 Meals for Employees 718.45 2,943.30 Mid Week Dance Orchestras 780.00 Free Mixer - Orchestra 75.00 Tax Remitted on Dance Rec. 10.08 865.08 General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account 30.83 1,710.71 Bad Checks (Cafe. & Ft.) 17,30 Convention Travel Expense 154.79 R.C.A. 240.00 Public Address (Ball Reem) Union Act. Fund (Appropriation) 221.08 Union Act. Fund (Appropriation) 597.00	Tax Romitted to State		1,447.84
Tax on Moals for Employees Gen., Lounge, & Check 2,219.73 Tax on matistic Employees Moals for Employees 10.12 Moals for Employees 718.45 2,943.30 Mid Week Dance Orchestras 75.00 Free Mixer - Orchestra 75.00 Tax Remitted on Dance Rec. 10.08 General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account 30.83 1,710.71 Bad Checks (Cafe. & Ft.) Convention Travel Expense R.C.A. Public Address (Ball Reem) Union Act. Fund (Appropriation) Cooling System 597.00	Labor (Cash Paid Out) 844.17 Labor (Meals in Ft. and Cafe.) 151.61		
Mid Week Dance Orchestras 780.00 Free Mixer - Orchestra 75.00 Tax Remitted on Dance Ree. 10.08 865.08 General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account 30.83 1,710.71 Bad Checks (Cafe. & Ft.) Convention Travel Expense 154.79 R.C.A. 240.00 Public Address (Ball Room) 221.08 Union Act. Fund (Appropriation) 597.00	Tax on Moals for Employees Gen., Lounge, & Check 2,219.73 Tax on matlsLtbrEmployees 10.12		1,203.90
Free Mixer - Orchestra Tax Remitted on Dance Rec. General Expense: Repair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account Bad Checks (Cafe. & Ft.) Convention Travel Expense R.C.A. Public Address (Ball Room) Union Act. Fund (Appropriation) Cooling System 75.00 10.08 865.08	Moals for Employees 718.45		2,943.30
Ropair, Pho., Magazine, Janitor, Supplies 1,679.88 Transfer Account 30.83 1,710.71 Bad Checks (Cafe. & Ft.) 17,30 Convention Travel Expense 154.79 R.C.A. 240.00 Public Address (Ball Room) 221.08 Union Act. Fund (Appropriation) 597.00	Mid Week Dance Orchestras Free Mixer - Orchestra Tax Remitted on Dance Rec.	75.00	865.08
Bad Checks (Cafe. & Ft.) Convention Travel Expense R.C.A. Public Address (Ball Room) Union Act. Fund (Appropriation) Cooling System 17,30 154.79 240.00 241.08 597.00			
R.C.A. Public Address (Ball Room) Union Act. Fund (Apprepriation) Cooling System 240.00 221.08 150.00 597.00	Bad Checks (Cafe. & Ft.)	50.83	17,30
Cooling System 597.00	R.C.A. Public Address (Ball Room)		240.00
	Union Act. Fund (Appropriation) Cooling System Draperies and Venetian Blinds		597.00

Kansas Union (Cont.)

Bldg. Improvements (Includes Stage Gift of '37)	\$1,890.93
Transfer Account	219.13 \$2,110.06
Furn. and Equipment	522.95
Change Returned	240,00
Handling Chargo	250.00
Total Disbursoments	\$55,356.34

Balance carried forward to 1938-39 (Stud. Org.) 9,314.43
Balance carried forward to 1938-39 (Trans.Acct.) 140.39

The report of the Kansas Union, like past Annual Reports, includes purchases for June of the preceding year but does not include purchases for June of the Fiscal Year. It is a combined report of the Account with the Student Organizations and the one carried on the books of the University of Kansas. There are two balances brought forward from the preceding year and two carried forward to the new year.

The following items were reported by Miss Hermina Zipple, Dir.

Accounts Receivable, June 30, 1938: Cafetoria	\$1,032.85	
Accounts Payable, June 30, 1938:		
Cafotoria	\$3,305.85	
(\$19,84 of this amt. for Equip.)		
Fountain	424.21	
Gon'l. & Loungo Exp.	120.41	
Recreation Room	8.84	
Bldg. Assot	39.22	
Ball Room	7.76	
Invontory:		
Cafeteria	\$656.31	
Fountain	347.00	*

Mr. Henry Werner, University of Kansas.

Dear Mr. Werner:

I have received your notice of the meeting of the Board of Directors of the Memorial Union Corporation, called for Saturday morning, April 22, at 10:30 o'clock.

I regret that I had another meeting set up for Saturday morning, but will try to get over to the Union possibly at 11 o'clock or a little later. We are conducting some research in basketball here in Robinson Gymnasium, and I expect to meet with a group of boys for that purpose.

In addition, our department is cooperating in the program of the Swimming Pool Conference which is being held at the University on Friday and Saturday, April 21 and 22, and I desire to spend some time at that conference.

I will be at the Union for the 12 c'clock luncheon, and will try to get over for the Board of Directors meeting around 11 o'clock.

Sincerely yours,

Director of Physical Education, Varsity Basketball Coach.

FCA:AH

THE MEMORIAL UNION OPERATING COMMITTEE LAWRENCE, KANSAS

April 15,1939

Dr. F.C. Allen, Director Memorial Union Corporation University of Kansas Lawrence, Kansas.



Dear Dr. Allen:

The Union Building has proven a decided help to the University of Kansas.

Under the temporary Operating Committee it has met expenses and paid for improvements so the building is finished, furnished and rooms and facilities are booked ahead, and the budget with cash on hand is well handled.

The temporary Operating Committee, the University and Alumni can be helped materially. Some action by Directors is necessary.

Therefore, a meeting of the B oard of Directors is hereby called to meet at 10:30 A.M. Saturday, April 22nd in the Pine Room of the Union. Luncheon will be served at 12:00 noon.

The docket will be:

- 1- A report on the history and status of the Union.
- 2- A proposal for reorganization on a continuing and more useful and practical basis for the operation and future use and control of the Union. (This proposal has been prepared by Henry Werner, Chairman, Union Operating Committee; Fred Ellsworth, Secy. of the Alumni Ass'n.; C.C.Stewart, Atty.; and will be presented to the Directors for their consideration.)
- 3- The Board's action on this matter in the form of amendments to the present constitution and by-laws.
- 4- If Directors take action on 2 and 3, they should pass a Resolution asking the approval and cooperation of the Chancellor and Regents.

KANSAS MEMORIAL CORPORATION

By: <u>Runaltee</u> Irving Hill, Pres.

P.S. Since this meeting is very urgent, will you please sign the enclosed card and return at your earliest convenience.

PROPOSED LIST OF NEW MEMBERS TO FORM

BOARD OF DIRECTORS, MEMORIAL CORPORATION

Irving Hill, President F. C. Allen Richard F. Allen W. T. Baumgartner E. B. Black J. G. Blocker James Bounds, Chairman Activities Board M. L. Breidenthal Thornton Cooke Porter Fones B. S. Jeffery Karl Klooz, Bursar Chancellor D. W. Malott Miss E. Meguiar, Women's Adviser C. H. Mullen, Pres. M.S.C. Dr. H. L. Snyder, Board of Regents C. C. Stewart Miss Esther Twente Henry Werner, Men's Adviser Velma Wilson, Pres. W.S.G.A. C. P. Woodbury

Officers

Auditor,

President, Irving Hill
Vice Pres., Henry Werner
C. P. Woodbury
M. L. Breidenthal
Secretary, Fred. Ellsworth
Treasurer, Karl Klooz

F. W. Hosford