

NURSERY UNITS
(Two single units and one double unit)

I. ADMINISTRATION:

1. Salaries - director	@ \$200 per mo.
2. Travel	@ 10 " " (1)
3. Supplies	@ 10 " "
4. Toll calls	@ 10 " " (2)
5. Clerical	@ 20 " "
6. Accountant	@ 25 " "

II. INSTRUCTION:

1. Head teachers	2 - @ \$140 per mo. (3)
2. Lead teacher	1 - @ 180 " "
3. Travel	14 " "
4. Assistant teachers	5 - @ 130 " " (4)
5. Assistant teachers	5 - @ 140 " "
6. Teachers helpers	2 - @ 65 " " (5)
7. Supplies	@ 45 " " (for 4 units)

III. AUXILIARY:

1. Food	20,075 breakfasts @ \$.15	\$ 3,011.25 (6)
	15,110 lunches @ .25	12,777.50
	20,075 suppers @ .15	3,011.25
	146,040 auxiliary feedings @ .05	7,302.00
2. Cooks	2 cooks @ \$.45 per hr. (43 hrs. per week) (7)	
	1 cook @ .60 per hr. (48 hrs. per week)	
	2 cooks @ .50 per hrs. (48 hrs. per week)	
3. Nurses	1 nurse @ \$130 per mo. (full time or equivalent) (8)	
	3 nurses @ 125 per mo. (Sunflower Ordinance) (9)	
4. Supplies	Health @ \$ 10 per mo. (4 units)	

IV. OPERATION OF PLANT:

1. Salaries	2 janitors part-time, each @ \$20 per mon.	
	1 janitor part-time @ 30 per mon.	
2. Supplies	(for 4 units) @ \$20 per mon.	
3. Heat	1- @ \$10 per mon.	
	1- @ 50 per mon.	
4. Utilities	@ \$50 per mon.	
5. Laundry	(2 units) @ \$15 per mon.	
6. Maintenance repairs	(per unit) @ \$25 per yr.	

V. FIXED CHARGES:

Rent for one unit	@ \$40 per mon. (10)
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VI. EQUIPMENT:

New for additional unit	\$2500 for year
Replacement and supplemental @ \$200 per unit	\$600 per year