

ONE UNIT

Extended day care - 50 children from 5 to 12 at Sunflower Ordinance

I. ADMINISTRATION: (covered by nursery school budget)

II. INSTRUCTION:

- |                          |                  |
|--------------------------|------------------|
| 1. Salaries - 3 teachers | @ \$140 per mon. |
| 2. Supplies              | @ \$ 20 per mon. |

III. AUXILIARY:

- |   |  |
|---|--|
| 1. Food (Included in nursery school budget)           |  |
| 2. Salaries - 1 cook-housekeeper @ \$ .50 per hr. (7) |  |
| 3. Nurse (Covered by nursery school budget)           |  |
| 4. Supplies (Covered by nursery school budget)        |  |

IV. OPERATION OF PLANT:

- |              |                  |
|--------------|------------------|
| 1. Heat      | @ \$ 10 per mon. |
| 2. Utilities | @ \$ 15 per mon. |

V. FIXED CHARGES:

Rent

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VI. EQUIPMENT:

Furnished by school and F. P. H. A.  
in summer

Shop equipment, looms, games, etc. @ \$250.