

INFANT UNIT

I. ADMINISTRATION: (Covered by nursery school budget)

II. INSTRUCTION: -----

III. AUXILIARY:

1. Salaries - 1 nurse	• \$150 per mon.
2 nurses	• \$130 per mon.
1 helper	• \$.50 per hr.
2. Food	• \$10.50 daily
3. Laundress	\$780
4. Laundry supplies	\$120

IV. OPERATION:

1. Heat	• \$10 per mon.
2. Utilities	• \$15 per mon.

V. FIXED CHARGES: -----

VI. EQUIPMENT:

• \$500