Notes to Budget:

- (1) It is necessary for the director to travel from Lawrence to Sunflower Village frequently. This is a distance of about sixteen miles, and his fare is \$.25 in each direction.
- (2) Toll calls are made necessary because Sunflower Village is located on the Kansas City telephone exchange.
- (3) The head teacher at Sunflower is in charge of the two nursery units, the extended care unit, and the proposed infant unit. Her traveling expenses, to an and from Sunflower, as are the director's, are included in the budget.
- (4) a. The teachers at 1100 Missouri will be 4 (1 head teacher, 3 assistant teachers) to care for an enrollment of 50. Shifts as follows: head teacher: 9 4 daily; Assistant A: 6:45 1 daily; Assistant B: 10 5 daily; Assistant C: 12 6 daily.
 - b. S. O. W. 80 enrolled probable daily attendance of fifty nights of 30 (30 children who stay at night are there part of day. Those whose parents are on 4-12 shift arrive at about 3 in afternoon and remain until 9 or 10 the next morning when parents have worked and slept and can call for their children.) Four teachers in days one at night. Never more than four; never less than two are present.
- (5) Teachers helpers are added in case no trained people can be found to be assistant teachers.
- (6) Food calculated on basis of cost per meal per child for the year.
- (7) Schedule as follows:
 - A. 7 A.M. 3 P.M.
 - D. 8:30 A.M. #3:30 P.M.
 - C. 4:P.M. 8 P.M.
 - D. Works each of above shifts one day a week and at least one day a week for cleaning.
- (8) A full time nurse who will divide her time between the two nursery schools in Lawrence.
- (9) Three nurses, each on an 8-hour shift to cover entire 24 hours and serve 2 nursery schools and 1 extended care units.
- (10) Building at 1100 Missouri is given by University of Hansas. Building at Village was built for nursery school by F. P. H. A. and is rent free.

 Rent item is for housing for proposed nursery school in North Lawrence.