

E

IV. OPERATING COSTS

Budget A

1.	\$ 840.00
2.	240.00
3.	840.00
4.	600.00
5.	360.00
6.	100.00

Budget B

1.	\$ 120.00
2.	180.00

Budget C

1.	\$ 120.00
2.	180.00

V. FIXED CHARGES

Budget C

\$ 480.00

VI. EQUIPMENT

Budget A

\$2500.00
600.00

Budget B

\$ 250.00

Budget C

\$ 500.00