

Total expenditures for the period beginning July 1, 1943 and ending March 31, 1944

Administration	\$1143.01
Instruction	3627.56
Auxiliary services	2451.82
Fixed Charges	123.25
Equipment	2007.60

TOTAL	\$9358.24
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Fees collected to March 31, 1944	\$1349.42
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