

TOTALS:

Administration	\$3300.00
Instruction	32048.00
Auxiliary Services	51888.50
Operating Costs	3580.00
Fixed charges	480.00
Equipment	3850.00
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	\$95146.50

Community Contributions:

Fees	\$20155.00
University Contribution	5660.00
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	\$25815.00

Total Operating Costs	\$95146.50
Community Contributions	<u>25815.00</u>
TOTAL REQUEST	\$69331.50